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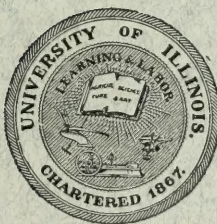
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UNIVERSITY OF ILLINOIS  
REPORT OF THE COMPTROLLER

FOR THE

1914/15

YEAR ENDED JUNE 30, 1915



PUBLISHED BY  
THE UNIVERSITY OF ILLINOIS  
URBANA



UNIVERSITY OF ILLINOIS


FINANCIAL REPORT FOR THE YEAR  
ENDED JUNE 30, 1915

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W. B. CASTENHOLZ, A. M., C. P. A.  
Comptroller

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September 9, 1915

EDMUND J. JAMES, President  
University of Illinois

SIR

I have the honor to submit herewith a financial statement of the University of Illinois for the year ended June 30, 1915. The statement includes records of cash receipts and disbursements as well as a balance sheet and supporting property schedules. The report covers in detail the second year of the legislative biennium 1913-1915. The summaries provide a comparison between the fiscal years 1913-14 and 1914-15.

#### *Financial Reports of the University*

As enumerated in the Comptroller's report of last year, University finances are made a matter of record in various official reports rendered at frequent intervals.

At the close of each month a report is made to the President of the University and to heads of departments. This monthly report records (a) the receipts collected by the Business Office; (b) the cash and transfer charges made under each Board allotment; (c) the amount to which the allotments are encumbered by open market orders, contracts outstanding, job orders, and salary assignments; and (d) the free or unencumbered balances in the allotments against which further contractual obligations may be incurred. This statement of free balances enables the President of the University and heads of departments to keep departmental expenditures within departmental allotments and to keep total University expenditures within the available cash resources. The monthly report includes reconciliations of the accounts of the Business Office with those of the University Treasurer and with the University accounts maintained by the State Auditor of Public Accounts.

The quarterly report of the Comptroller to the Board of Trustees is similar in arrangement and contents to the monthly report. Certified Public Accountants employed under the direction of the Finance Committee of the Board of Trustees audit the accounts of the Business office quarterly. Their certificate covering the transactions of the year is included in this report. Duplicate lists of warrants issued on the University Treasurer and of vouchers certified to the State Auditor of Public Accounts for payment from University funds accompany the quarterly report. These lists show amounts paid to individual payees and are filed in the office of the President of the Board and in the office of the Secretary of the Board. The schedules of the quarterly report are included in the printed minutes of the Board of Trustees.

A semi-annual report to the Governor of the State shows the status of each State appropriation available to the University, as well as the status of funds accruing from other sources.

An annual report to the State Auditor of Public Accounts records in that office the property owned by the University, both real and personal.

Various reports to the United States Department of the Interior and to the United States Department of Agriculture account for the disposition of Federal grants to the University.

All of these reports are rendered in compliance with Federal, State, or University statutes and are made for the information of the various Federal, State, and University officers. The present report is intended to furnish interested citizens of the state with complete information concerning the financial transactions of the University. The form of this report follows closely the form of previous reports so that comparison with them may be made readily.

### *University Funds*

Since July 1, 1913, all State funds appropriated for the use of the University have been retained in the State treasury. Disbursements are made from these funds on vouchers certified to the State Auditor of Public Accounts by the President and the Secretary of the Board of Trustees. This procedure applies for appropriations from the University Mill Tax Fund as well as for appropriations from the General Fund of the State for the State Miners' and Mechanics' Institutes and for the State Water Survey.

Receipts from tuition, from departmental sales, and from Federal grants are retained in the University treasury. The University Treasurer is required to pay interest on the daily balances of the funds in his possession.

On July 1, 1914, the College of Medicine Fund and the School of Pharmacy Fund were eliminated by transferring the balances remaining in those funds to the General Fund of the University. At the same time, an amount of cash equalling the total of the balances in the various trusts accounts was transferred from the General Fund to a newly created Trusts Fund. This enables the University to assure a clear and distinct account of the transactions of each trust it undertakes to administer. The auditing regulations of the Federal Government made necessary the establishment of a new fund under which the activities under the Smith-Lever Agricultural Extension Act might be recorded. Accordingly, these transactions are accounted for separately under the Smith-Lever Fund.

### *Accounting Procedure*

The Business Office maintains a separate warrant register and fund account for each fund available to the University. All disbursements are assigned to Board allotments and are classified in detail. Records of encumbrances against all allotments are also maintained so that the balances available for further expenditures may be ascertained at any time.

A series of storeroom accounts recorded the transfers to departments separately from the cash disbursements. These transfers have however been included with the cash disbursements in the present report.

A job costs system, operated in connection with the Physical Plant Store-room, enables the Business Office to charge to departmental allotments the total and actual cost of labor supplied to departments from the general University labor force as well as the cost of materials supplied from the Store-room. The same system records, under standing job numbers, the costs of various physical plant processes.

Attention is called to the divisional accounts maintained for the departments of Agronomy, Animal Husbandry, Dairy Husbandry, and Horticulture.

The Business Office maintains also a perpetual inventory covering all land, buildings and permanent equipment owned by the University.

### *Schedules Appended*

The following exhibits and schedules are submitted herewith:

1. Summary of receipts and disbursements
2. Receipts
3. Disbursements
4. Trust funds transactions
5. Cash reconciliations and auditor's certificate
6. Balance sheet and property schedules

In the fifth part of the report, the reconciliations of the accounts of the Business Office with those of the University Treasurer and with those of the State Auditor of Public Accounts show the amount of warrants outstanding and the amount of certified vouchers in process of payment. It should be remembered that the disbursements for the year, according to the accounts of the Business Office, include both the warrants outstanding and the vouchers in process of payment.

An index is furnished at the close of the report.

For valuable assistance rendered in the preparation of this report, I am under considerable obligations to Mr. M. E. Thompson, Cashier in the Business Office, to Mr. Lloyd Morey, Auditor in the Business Office, and to Mr. L. E. Knorr, C. P. A., Assistant Comptroller.

Respectfully submitted,

W. B. CASTENHOLZ,  
*Comptroller.*



## PART ONE

### SUMMARY OF RECEIPTS AND DISBURSEMENTS

	Receipts	
	1913-1914	1914-1915
UNITED STATES GRANTS		
Land Grant of 1862—Endowment Fund..\$	32,463.24	\$ 32,462.04
Morrill Fund .....	25,000.00	25,000.00
Nelson Fund .....	25,000.00	25,000.00
Adams Fund .....	15,000.00	15,000.00
Hatch Fund .....	15,000.00	15,000.00
Smith-Lever Fund .....		10,000.00
STATE APPROPRIATIONS		
Operation, Maintenance and Equipment. . .	1,600,000.00	1,600,000.00
Buildings, Land and Equipment.....	650,000.00	650,000.00
Water Survey and Investigation.....	21,500.00	21,500.00
Mechanics' and Miners' Institutes.....	15,000.00	15,000.00
STUDENT FEES .....	240,452.59	236,150.76
DEPARTMENTAL SALES, ETC. ....	130,768.45	162,457.06
TRUST FUNDS .....	8,203.07	36,189.19
INTEREST ON BANK BALANCES.....		782.47

\$2,778,387.35	\$2,844,541.52
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## PART ONE

## SUMMARY OF RECEIPTS AND DISBURSEMENTS

	Disbursements	
	1913-1914	1914-1915
Land and land improvements.....\$	382,791.90	\$ 27,025.41
New buildings and building improvements..	292,290.54	382,824.21
General equipment .....	16,419.81	19,356.33
Physical Plant—Urbana .....	279,536.32	271,463.20
Library .....	123,445.58	115,624.54
Administrative offices .....	77,515.19	75,455.39
General departments and expense.....	76,291.87	84,050.52
College of Liberal Arts and Sciences.....	435,926.80	452,396.40
College of Agriculture and Experiment Station .....	579,640.42	642,086.37
College of Engineering and Experiment Station .....	294,515.33	291,379.42
Colleges of Medicine and Dentistry.....	171,924.08	162,345.77
Graduate School .....	56,991.06	47,358.33
College of Law.....	30,948.16	31,700.94
School of Commerce.....	36,465.45	37,504.01
School of Library Science.....	7,817.87	7,898.63
School of Music.....	19,521.91	20,196.01
School of Pharmacy.....	16,017.87	23,242.25
Summer Session .....	15,755.54	25,366.08
Accountancy Committee .....	536.75	883.78
Water Survey .....	30,711.79	31,384.71
Mechanics' and Miners' Institutes.....	8,874.99	19,726.24
Cooperative Mines Investigation.....	4,700.90	5,000.00
Stores .....	2,594.30	17,674.72
Trust funds .....	8,134.32	31,702.07
	<u>\$2,969,368.75</u>	<u>\$2,823,645.33</u>

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## PART TWO

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### AVAILABLE INCOME OF THE YEAR

The income of the University for the year 1914-15 was derived from United States grants, State appropriations, and University receipts.

#### *United States Grants*

During the year, the University received \$122,462.04 from the Federal Government. From lands donated by the Land Grant of 1862 to states supporting colleges of agriculture and mechanic arts, the University of Illinois has realized an Endowment Fund amounting to \$649,012.91. In 1897 the state assumed the liability for this fund and pays interest thereon semi-annually at the rate of 5% per annum. Altho this payment appears as a State appropriation in the reports of the State Auditor, it is really a Federal grant.

The University receives each year from the Treasurer of the United States thru the State Treasurer the sum of \$25,000 under the Morrill Act of 1890 and the sum of \$25,000 under the Nelson Act of 1907. These funds may be used for instruction and facilities in agriculture, mechanic arts, mathematical sciences, natural and physical sciences, English language, and economic sciences.

The University receives, also, each year directly from the United States Treasurer, the sum of \$15,000 under the Hatch Act of 1897 and the sum of \$15,000 under the Adams Act of 1906. These funds are available for original research and experimentation in agriculture.

Under the Smith-Lever Act, which went into effect May 8, 1914, the University received \$10,000 for the fiscal year 1914-15. Funds received under this act are devoted to extension work in agriculture and household economics.

#### *State Appropriations*

For the fiscal year 1914-15, the State of Illinois appropriated from the University Mill Tax Fund the sum of \$2,250,000 for the support of the University. The Mill Tax Fund is derived from the proceeds of a one mill tax levied on all taxable property. From the General Fund of the state, appropriations of \$21,500 and \$15,000 were made for the support of the State Water Survey and the State Miners' and Mechanics' Institutes respectively.

#### *University Receipts*

The University received during 1914-15 the sum of \$435,579.48 from tuition, departmental sales, trusts, etc. These receipts, together with receipts from United States grants, are deposited with the University Treasurer.

In the schedules of University receipts are shown under the heading "University Sales" the amount of interdepartmental transfers of manufactured or farm products, and other transfers which could not be classified as deductions from departmental disbursements. Transfers of supplies, such as chemicals from the department of chemistry, were treated as deductions from the expense of the department rather than as departmental income. These transfers are therefore not recorded as "University Sales."

**RECEIPTS****1914-1915**

	STATE REVENUE	CASH RECEIPTS	TOTAL	SEE PAGE
<b>UNITED STATES GRANTS</b>				
Land Grant of 1862—En- dowment Fund .....		\$ 32,462.04		
Morrill Fund .....		25,000.00		
Nelson Fund .....		25,000.00		
Adams Fund .....		15,000.00		
Hatch Fund .....		15,000.00		
Smith-Lever Fund .....		10,000.00	\$ 122,462.04	
<b>STATE APPROPRIATIONS</b>				
Operation, Maintenance, and Equipment .....	\$1,600,000.00			
Building, Land and Equipment .....	650,000.00			
Water Survey and In- vestigation .....	21,500.00			
Mechanics' and Miners' Institutes .....	15,000.00		2,286,500.00	
<b>STUDENT FEES</b>				
Urbana Departments ....		160,970.67		10
Chicago Departments				
Medical .....		45,830.30		
Dental .....		12,489.00		
Pharmacy .....		16,860.79	236,150.76	
<b>DEPARTMENTAL SALES, ETC.</b>				
Physical plant .....		5,602.04		12
College of Liberal Arts and Sciences .....		270.89		12
College of Agriculture and Experiment Station...		118,166.27		12
Engineering College and Experiment Station...		2,671.80		15
College of Medicine....		2,840.41		
College of Dentistry....		6,481.42		
Orchestra concerts .....		4,098.00		
Sale of Pharmacy lot....		3,500.00		
Pharmacy suit .....		5,064.20		
Miscellaneous .....		13,762.03	162,457.06	15
<b>INTEREST ON BANK BAL- ANCES</b>				
TRUST FUNDS .....		782.47	782.47	
		36,189.19	36,189.19	66
Totals .....	\$2,286,500.00	\$558,041.52	\$2,844,541.52	
REFUNDS .....		14,486.17	14,486.17	
Grand totals .....	\$2,286,500.00	\$572,527.69	\$2,859,027.69	



# RECEIPTS FROM STUDENT FEES

## Urbana Departments

FEES	COLLEGE OF AGRICULTURE	COLLEGE OF ENGINEERING	COLLEGE OF LIBERAL ARTS AND SCIENCES	COLLEGE OF LAW
Matriculation .....	\$ 3,620.00	\$ 3,860.00	\$ 7,020.00	\$ 90.00
Incidental .....	17,424.00	25,200.00	35,088.50	5,050.00
Tuition .....	2,523.75	2,018.00	3,172.50	22.50
Late registration .....	57.00	66.00	79.00	5.00
Music .....	339.75	278.50	878.00	
Law .....			40.00	
Animal Husbandry .....	26.00			
Applied Mechanics .....		803.00	61.00	
Architecture .....	58.50	1,068.00	3.50	
Bacteriology .....	465.00	14.00	401.50	
Botany .....	795.50	36.00	403.25	
Ceramics .....			290.00	
Chemistry .....	8,267.50	4,507.00	9,767.80	
Civil Engineering .....	31.50	615.50	13.00	
Dairy Husbandry .....	9.00			
Electrical Engineering ....		848.50	38.00	
Entomology .....	193.00		247.50	
General Engineering Drawing		344.00	23.00	
Geology .....	52.00	47.75	511.00	
Household Science .....	430.00		779.50	
Mechanical Engineering ...		383.00	15.00	
Mining Engineering .....	2.00	32.00		
Municipal and Sanitary Engineering .....		62.50		
Photography .....	16.00	8.00	8.00	
Physics .....	9.50	1,376.00	564.00	
Physiology .....	87.00		352.50	
Psychology .....			53.00	
Railway Engineering ....		9.00		
Zoology .....	201.50		879.25	
Special examination .....	530.00	1,090.00	790.00	140.00
Change of list .....	210.00	188.00	378.00	9.00
Diplomas .....	800.00	1,010.00	1,377.00	110.00
Piano rent .....	17.25	8.00	115.75	
Lockers .....				
<i>Total, page 9.....</i>	<i>\$36,165.75</i>	<i>\$43,872.75</i>	<i>\$63,349.55</i>	<i>\$5,426.50</i>

## RECEIPTS FROM STUDENT FEES

## Urbana Departments

GRADUATE SCHOOL	SCHOOL OF MUSIC	LIBRARY SCHOOL	SUMMER SESSION	TOTAL	REBATES	NET
\$1,450.00	\$ 190.00	\$ 190.00	\$ 180.00	\$16,600.00		\$ 16,600.00
2,331.00	1,344.00	1,080.00	7,086.00	94,603.50	\$ 3,570.00	91,033.50
15.00	179.00	37.50	6.00	7,974.25	4,268.75	3,705.50
	8.00			215.00	3.00	212.00
8.50	681.25	8.50		2,194.50	233.25	1,961.25
				40.00		40.00
2.00				28.00	2.00	26.00
			22.50	886.50	30.50	856.00
				1,130.00	17.75	1,112.25
39.75				920.25	13.50	906.75
45.25			78.50	1,358.50	57.50	1,301.00
				290.00		290.00
291.50	8.00		1,354.00	24,195.80	1,424.25	22,771.55
4.00				664.00	8.50	655.50
				9.00		9.00
				886.50	26.00	860.50
1.50		1.00	58.00	501.00	23.50	477.50
			3.00	370.00	17.25	352.75
3.00				613.75	36.23	577.52
	6.00		26.00	1,241.50	40.00	1,201.50
				398.00	3.00	395.00
				34.00		34.00
				62.50		62.50
				32.00		32.00
10.00			60.00	2,019.50	66.25	1,953.25
				439.50	97.50	342.00
				53.00	10.00	43.00
				9.00	3.00	6.00
6.50			57.00	1,144.25	60.75	1,083.50
5.00	5.00	5.00	80.00	2,645.00		2,645.00
5.00	10.00	4.00	23.00	827.00		827.00
720.00	45.00	65.00		4,127.00	5.00	4,122.00
	145.50		12.50	299.00	12.75	286.25
				4,244.00	54.90	4,189.10
\$4,938.00	\$2,621.75	\$1,391.00	\$9,046.50	\$171,055.80	\$10,085.13	\$160,970.67

**RECEIPTS****Physical Plant**

	CASH SALES	UNIVERSITY SALES	TOTAL
Grounds .....	\$ 12.25		\$ 12.25
Heating plant .....	\$ 863.41	\$ 642.00	1,505.41
Building rentals .....	1,665.21		1,665.21
Sale of houses .....	835.00		835.00
General sales .....	2,226.17		2,226.17
<i>Total, page 9</i> .....	<u>\$5,602.04</u>	<u>\$ 642.00</u>	<u>\$6,244.04</u>

**College of Liberal Arts and Sciences**

	TOTAL
Administration .....	\$ 25.00
Botany .....	15.00
Ceramics .....	92.40
Chemistry .....	108.47
Education .....	7.60
Psychology .....	12.82
Zoology .....	9.60
<i>Total, page 9</i> .....	<u>\$ 270.89</u>

**Agricultural College and Experiment Station**

	CASH SALES	UNIVERSITY SALES	TOTAL	SEE PAGE
Agricultural Extension .....	\$ 53.27		\$ 53.27	
Agronomy .....	8,849.57	\$ 311.76	9,161.33	13
Animal Husbandry .....	25,141.98	414.66	25,556.64	13
Dairy Husbandry .....	66,249.79	15,916.34	82,166.13	14
Horticulture .....	3,156.83	602.75	3,759.58	14
Household Science .....	224.94	29.00	253.94	
Household Science Cafeteria...	14,086.89	34.45	14,121.34	
Press Service .....	403.00		403.00	
<i>Total, page 9</i> .....	<u>\$118,166.27</u>	<u>\$17,308.96</u>	<u>\$135,475.23</u>	



**RECEIPTS****Agronomy Department**

	CASH SALES	UNIVERSITY SALES	TOTAL
<b>COLLEGE</b>			
Crop Production .....	\$ 278.39		\$ 278.39
Farm Mechanics .....	109.00		109.00
Soil Fertility .....	390.20		390.20
Soil Physics .....	135.85		135.85
<b>STATION</b>			
Experiment Fields .....	5,772.12		5,772.12
Soil Analysis .....	.60		.60
Crop Production .....	2,163.41	\$ 311.76	2,475.17
<i>Total, page 12.....</i>	<i>\$ 8,849.57</i>	<i>\$ 311.76</i>	<i>\$ 9,161.33</i>

**Animal Husbandry Department**

	CASH SALES	UNIVERSITY SALES	TOTAL
<b>COLLEGE</b>			
Administration .....	\$ 32.58		\$ 32.58
Animal Nutrition .....	124.25		124.25
Beef Cattle .....	1,494.63		1,494.63
Education .....	4.00		4.00
General and Farming.....	529.04	\$ 50.55	579.59
Horses .....	377.24		377.24
Poultry .....	1,017.63	19.57	1,037.20
Sheep .....	740.74		740.74
Swine .....	2,778.64	112.56	2,891.20
<b>STATION</b>			
Administration .....	215.65	50.00	265.65
Beef Cattle .....	12,046.35	70.72	12,117.07
General and Farming.....	480.81		480.81
Live Stock Specimens.....	1,230.00		1,230.00
Horses .....	781.52		781.52
Meat .....	22.39		22.39
Sheep .....	1,036.71		1,036.71
Swine .....	1,714.10	111.26	1,825.36
Bulletins and Publications...	29.95		29.95
<b>U. S. STATION</b>			
Adams Fund .....	485.75		485.75
<i>Total, page 12.....</i>	<i>\$ 25,141.98</i>	<i>\$ 414.66</i>	<i>\$ 25,556.64</i>

# RECEIPTS

## Dairy Husbandry Department

	CASH SALES	UNIVERSITY SALES	TOTAL
COLLEGE			
Administration . . . . .	\$ 60.00		\$ 60.00
Bacteriology . . . . .	17,190.10		17,190.10
Creamery . . . . .	36,765.70		36,765.70
Pure Bred Herd . . . . .	2,219.14	\$ 5,054.95	7,274.09
STATION			
Economics . . . . .	65.00		65.00
Experimental Herd . . . . .	1,474.60	5,149.85	6,624.45
Farm . . . . .	253.14	5,643.29	5,896.43
Official Testing . . . . .	7,620.11		7,620.11
Technology . . . . .	22.50	68.25	90.75
Testing Association . . . . .	579.50		579.50
<i>Total, page 12.</i> . . . .	<i>\$ 66,249.79</i>	<i>\$ 15,916.34</i>	<i>\$ 82,166.13</i>

## Horticulture Department

COLLEGE			
Administration . . . . .	\$ 1.55		\$ 1.55
Floriculture . . . . .	201.30		201.30
General . . . . .	184.06		184.06
Landscape Extension . . . . .	342.57		342.57
Olericulture . . . . .	387.86		387.86
Olney Farm . . . . .	885.30		885.30
Pomology . . . . .	232.86		232.86
Urbana Farm . . . . .	495.26	\$ 602.75	1,098.01
STATION			
Pomology . . . . .	382.38		382.38
Plant Breeding . . . . .	26.35		26.35
Olericulture . . . . .	17.34		17.34
<i>Total, page 12.</i> . . . .	<i>\$ 3,156.83</i>	<i>\$ 602.75</i>	<i>\$ 3,759.58</i>

**RECEIPTS****Engineering College and Experiment Station**

	CASH SALES	UNIVERSITY SALES	TOTAL
Engineering Experiment Station.....	\$ 386.57		\$ 386.57
Civil Engineering .....	264.45		264.45
Electrical Engineering .....	85.39		85.39
Mechanical Engineering .....	35.06	\$ 465.00	500.06
Mining Engineering .....	4.92		4.92
Railway Engineering .....	17.50		17.50
Theoretical and Applied Mechanics .....	1,877.91		1,877.91
<i>Total, page 9.....</i>	<i>\$ 2,671.80</i>	<i>\$ 465.00</i>	<i>\$ 3,136.80</i>

**Miscellaneous Sales**

Accountancy Committee.....	\$ 1,107.97		\$ 1,107.97
<i>Alumni Record</i> .....	61.50		61.50
Blue Printing and Photography.	890.69		890.69
Business Office .....	2.40		2.40
Registrar's Office .....		\$ 100.00	100.00
Emergency Hospital .....	590.27		590.27
Library fines .....	292.72		292.72
Military Department .....	376.96		376.96
Music recitals .....	156.75		156.75
<i>Philology, Journal of</i> .....	660.60		660.60
President's Office .....	16.31		16.31
<i>Speculum Regale</i> .....	15.00		15.00
Student organizations .....	4.00		4.00
Summer Session .....	85.50		85.50
<i>University Studies</i> .....	99.38		99.38
<i>University Directory</i> .....	118.75		118.75
Water Survey .....	211.12		211.12
<i>Weekly Calendar</i> .....	4.25		4.25
Store room sales:			
Office supplies .....	410.30		410.30
Postage .....	242.46		242.46
Printograph .....	132.28		132.28
Physical Plant:			
Labor .....	3,264.17		3,264.17
Material .....	5,018.65		5,018.65
<i>Total, page 9.....</i>	<i>\$ 13,762.03</i>	<i>\$ 100.00</i>	<i>\$ 13,862.03</i>



## PART III

### DISBURSEMENTS

The disbursements for the fiscal year 1914-15, exclusive of refunds, are shown on the following pages. An important part of the charges against the appropriation of any department consists of the transfer charges on account of materials transferred from University storerooms and other University departments and on account of services rendered by the University labor force. The amount of these transfers from regular University storerooms is shown in the stores accounts on page 63. As indicated, these transfers have been included with the cash disbursements of the departments to which the transfers were made. Transfers of manufactured products, of farm products, etc., which could not be classified as deductions from the disbursements of the department transferring, have been credited to these departments as "University Sales" (page 8.), and charged to the departments transferred to, separately from the cash disbursements (page 17).

So far as practicable, all salaries and wages chargeable to new construction have been charged to the proper piece of construction. However, costs of buildings and other permanent improvements here given do not include any part of the general expense of administrative offices. In other words, these costs include only those which could be identified as distinctly applicable to a particular improvement.

The "Buildings Maintenance" schedule under Physical Plant disbursements includes only maintenance charged to general University accounts. All alterations and repairs charged to departmental allotments through the job costs system are included with the departmental disbursements.

On pages 19 to 29 will be found detailed statements of Physical Plant disbursements. The minute classification of costs shown has been made possible by a cost system installed on July 1, 1914.

It has not been found practicable to print in this report the detailed disbursement analysis maintained for all departments by the Business Office. The detail shown is, however, sufficient to distinguish between disbursements for ordinary operation and maintenance and disbursements for additions to departmental equipment.

In the schedule on page 63, the total disbursements of the University for the fiscal year 1914-15 have been analyzed under fifty-seven cost headings.

## DISBURSEMENTS

	1914-1915			SER PAGE
	CASH	TRANSFERS	TOTAL	
Land and land improvements.	\$ 27,025.41		\$ 27,025.41	18
Buildings and buildings improvements .....	382,824.21	\$ 62.75	382,886.96	18
General equipment .....	19,356.33		19,356.33	18
Physical Plant—Urbana ....	271,463.20	158.50	271,621.70	19
Library .....	115,624.54		115,624.54	30
Administrative offices .....	75,455.39	29.00	75,484.39	31
General departments and ex- penses .....	84,050.52	23.60	84,074.12	31
College of Liberal Arts and Sciences .....	452,396.40	157.65	452,554.05	36
Agricultural College and Ex- periment Station .....	642,086.37	17,358.66	659,445.03	37
Engineering College and Ex- periment Station .....	291,379.42	465.00	291,844.42	37
Colleges of Medicine and Dentistry .....	162,345.77		162,345.77	52
Graduate School .....	47,358.33		47,358.33	56
College of Law.....	31,700.94		31,700.94	58
Courses in Commerce.....	37,504.01		37,504.01	59
School of Library Science...	7,898.63		7,898.63	59
School of Music.....	20,196.01		20,196.01	60
School of Pharmacy.....	23,242.25		23,242.25	60
Summer Session .....	25,366.08		25,366.08	61
Accountancy Committee ....	883.78		883.78	
Water Survey .....	31,384.71	10.30	31,395.01	61
Miners' and Mechanics' In- stitutes .....	19,726.24		19,726.24	62
Cooperative Mines Investiga- tion .....	5,000.00		5,000.00	62
Stores .....	17,674.72	250.50	17,925.22	63
Trust funds .....	31,702.07		31,702.07	66
<i>Net total</i> .....	\$2,823,645.33	\$ 18,515.96	\$2,842,161.29	
Refunds .....	14,486.17		14,486.17	
<i>Grand total</i> .....	\$2,838,131.50	\$ 18,515.96	\$2,856,647.46	

**DISBURSEMENTS****Land and Land Improvements**

Land (additions to campus).....	\$ 21,534.28
Campus lighting .....	2,578.47
Pavements and walks.....	1,897.56
Military drill field.....	1,015.10
<i>Total, page 17.....</i>	<u>\$ 27,025.41</u>

**Buildings and Building Improvements****NEW BUILDINGS**

New Armory, completion of.....	\$ 65,781.95
Administration Building .....	134,409.80
Botany Service Building and Greenhouses....	22,607.85
Observatory .....	2,461.20
Warehouse .....	1,993.38
Ceramics Building .....	2,830.81
Education Building .....	2,306.88
Vivarium .....	2,538.19
Women's Dormitory .....	137.40
Music Building .....	161.00
Stock Pavilion .....	557.19
Horticulture Greenhouse .....	30.75
Feeding Plant .....	1.75
	<u>\$235,818.15</u>

**ADDITIONS AND IMPROVEMENTS**

Auditorium .....	\$ 10,274.41
Chemistry Building Addition.....	110,659.14
Gymnasium Annex .....	2,401.49
Library .....	22,839.84
Lincoln Hall .....	888.93
Transportation Building .....	5.00
	<u>\$147,068.81</u>
<i>Total, page 17.....</i>	<u>\$382,886.96</u>

**General Equipment**

Furniture and fixtures.....	\$ 1,128.58
Armory canvas .....	1,958.01
Pipe organ .....	16,269.74
<i>Total, page 17.....</i>	<u>\$19,356.33</u>



**DISBURSEMENTS****Physical Plant****I. FOR THE YEAR ENDED JUNE 30, 1915.****OPERATION AND MAINTENANCE**

Administration ( <i>See page 20</i> )....	\$16,690.59	
Building operation ( <i>See page 21</i> )..	45,807.66	
Building maintenance ( <i>See pages</i> 22, 23) .....	22,723.25	
Heating and lighting plant ( <i>See</i> page 24) .....	67,724.89	
Water station .....	1,297.09	
Telephone exchange .....	2,607.10	
Fire department .....	2,912.27	
Grounds ( <i>See page 27</i> ).....	10,244.53	
Furniture and miscellaneous ( <i>See</i> page 27) .....	1,425.45	
General operation ( <i>See page 28</i> )..	13,163.83	\$184,596.66

**EXTENSION**

Heating and lighting plant ( <i>See</i> page 29) .....	71,514.19		
Water station ( <i>See page 28</i> ).....	4,304.76		
Telephone exchange .....	790.41		
Fire department .....	356.90		
Grounds ( <i>See page 28</i> ).....	1,306.17		
Auto truck .....	450.00	78,722.43	\$263,319.09

**II. FOR THE YEAR ENDED JUNE 30, 1914.**

Building operation .....	\$ 3,797.98	
Building maintenance .....	15.85	
Heating and lighting plant.....	3,338.63	
Fire department .....	283.33	
Grounds .....	866.82	8,302.61
<i>Total, page 17</i> .....		<u>\$271,621.70</u>

## DISBURSEMENTS

## Physical Plant Administration

## SALARIES AND WAGES: (For operation only)

Administrative salaries .....	\$ 8,637.22	
Clerical salaries .....	1,115.00	
General clerical work (including drafting and general superintendence) .....	4,266.99	
Student clerical work .....	833.46	\$ 14,852.67

## EXPENSE

Postage .....	\$ 172.75	
Office supplies .....	449.12	
Printing .....	215.00	
Telephone and telegraph .....	111.74	
Freight .....	3.09	
Express .....	18.67	
Traveling expense .....	81.56	
Incidentals .....	6.98	
General supplies .....	124.42	
Blueprinting and photographic supplies .....	114.20	
Rentals .....	6.00	
Apparatus repairs .....	.40	
Furniture repairs .....	6.72	
Building repairs .....	4.21	\$ 1,314.86

## EQUIPMENT

Laboratory apparatus .....	194.80	
Furniture and fixtures .....	93.04	
Office equipment .....	227.72	
Library .....	7.50	523.06

*Total, page 19* ..... \$ 16,690.59

**DISBURSEMENTS****Physical Plant—Building Operation**

JANITOR SERVICE AND SUPPLIES	LABOR	MATERIAL	TOTAL
Agricultural Buildings .....	\$ 2,918.21	\$ 183.61	\$ 3,101.82
Applied Mechanics Laboratory.....	631.51	27.07	658.58
Armory .....	744.23	54.89	799.12
Auditorium .....	952.68	30.22	982.90
Boiler House .....	79.47	4.75	84.22
Botany Laboratory and Greenhouses..	114.84	11.47	126.31
Ceramics Laboratory .....	104.46	3.46	107.92
Ceramics Building .....	34.29	4.91	39.20
Chemistry Building .....	2,734.38	174.29	2,908.67
Commerce Building .....	1,194.98	56.33	1,251.31
Engineering Hall .....	2,253.74	149.01	2,402.75
Electrical Engineering Laboratory....	767.42	27.91	795.33
Farm Mechanics Building.....		10.53	10.53
Floriculture Greenhouse .....		19.34	19.34
Greenhouse .....		9.27	9.27
Gymnasium .....	2,521.41	107.55	2,628.96
Gymnasium Annex .....	707.72	32.87	740.59
Horticulture Building .....	1.29	1.08	2.37
Hospital .....	5.50	4.39	9.89
Law Building .....	809.59	32.13	841.72
Library .....	2,792.26	151.42	2,943.68
Lincoln Hall .....	2,212.07	127.25	2,339.32
Locomotive Laboratory .....	112.14	4.39	116.53
Mechanical Engineering Laboratory..	427.73	20.53	448.26
Metal Shop .....	655.80	15.60	671.40
Mining Laboratory .....	67.26	28.92	96.18
Natural History Hall.....	3,125.19	148.75	3,273.94
Observatories .....	132.59	3.92	136.51
Physics Building .....	1,401.90	175.08	1,576.98
Plant Breeding Greenhouse.....		1.38	1.38
Power House .....	297.82	182.30	480.12
President's House .....	34.19	12.41	46.60
Pump House .....	78.41	5.09	83.50
Stock Pavilion .....	735.50	18.10	753.60
Tenant Houses .....	38.82	1.29	40.11
Transportation Building .....	1,279.25	69.49	1,348.74
University Hall .....	3,338.79	169.80	3,508.59
Warehouse .....	276.78		276.78
Woman's Building .....	3,251.86	201.23	3,453.09
Wood Shop .....	758.15	55.94	814.09
	<u>\$37,592.23</u>	<u>\$2,337.97</u>	<u>\$39,930.20</u>
GAS .....			5,544.30
LAUNDRY .....			183.16
ELEVATOR INSPECTION .....			90.00
TIME SERVICE .....			60.00
<i>Total, page 19.....</i>			<u>\$45,807.66</u>

## DISBURSEMENTS

## Physical Plant—Building Maintenance

	HEATING	LIGHTING	PLUMBING	PAINTING	BUILDING REPAIRS	TOTAL
Agricultural Building.....	\$ 228.46	\$ 212.99	\$ 306.02	\$ 269.63	\$ 1,485.77	\$ 2,502.87
Agronomy Building.....	1.42	7.82	5.18	40.36	55.72	110.50
Agronomy Greenhouse....	6.46		4.00		9.49	19.95
Animal Husbandry Farm- house .....		14.82	5.91	161.60	13.95	196.28
Applied Mechanics Labora- tory .....	33.20	11.99	30.91	38.32	37.67	152.09
Armory .....	133.76	88.50	25.85	4.65	273.06	525.82
Auditorium .....	42.43	225.16	30.88	117.44	281.65	697.56
Beef Cattle Barn.....		22.22	8.85	105.06	36.99	173.12
Boiler House .....	3.98	33.92		64.46	104.70	207.06
Botany Laboratory and Greenhouse .....	22.03	43.71	.87		63.50	130.11
Ceramics Laboratory ....	15.92	8.37	51.41	26.79	37.73	140.22
Ceramics Building .....	8.49	30.09	10.27	45.99	38.01	132.85
Chemistry Building .....	105.05	289.71	586.59	86.53	418.59	1,486.47
Commerce Building .....	57.23	45.26	49.75	6.05	51.48	209.77
Dairy Barns .....	.10	33.82	37.10	179.76	393.52	644.30
Engineering Hall .....	158.76	160.89	115.39	150.13	199.77	784.94
Electrical Laboratory ....	48.11	21.42	20.52	2.40	203.85	296.30
Entomology Building ....			5.31		2.60	7.91
Farm Mechanics Building..	11.15	30.80	18.38	73.94	156.97	291.24
Floriculture Service Build- ing .....	3.38	20.51		.60	4.32	28.81
Floriculture Greenhouse..	36.19	43.69			12.35	92.23
Garage .....					218.67	218.67
Gymnasium .....	69.09	114.60	97.45	509.80	378.83	1,169.77
Gymnasium Annex.....	2.80	58.92	.04	157.96	142.51	362.23
Greenhouse (Grounds De- partment) .....	17.62	1.74	14.83	15.03	43.43	92.65
Horticultural Building....		9.23	6.57		.65	16.45
Hospital .....		20.87	146.90	4.21	144.19	316.17
Horse Barns .....	1.57	8.88	6.48	113.70	4.47	135.10



## DISBURSEMENTS

## Physical Plant—Building Maintenance (Continued)

	HEATING	LIGHTING	PLUMBING	PAINTING	BUILDING REPAIRS	TOTAL
Law Building .....	6.48	48.14	33.27	49.81	111.61	249.31
Library .....	22.44	320.96	66.42	115.77	1,263.79	1,789.38
Lincoln Hall .....	55.87	131.59	52.17	24.14	105.72	369.49
Locomotive Laboratory...		22.00	1.78	1.20	3.18	28.16
Mechanical Engineering Laboratory .....	11.12	30.54	7.14	96.30	115.07	260.17
Metal Shops .....	4.20	30.21	5.79	82.19	156.83	279.22
Mining Laboratory ....		9.38	.05	1.28	13.78	24.49
Natural History Hall.....	89.87	169.97	363.26	353.74	298.72	1,275.56
Observatory .....	8.10	34.67	21.73	124.66	63.03	252.19
Physics Building .....	147.42	126.84	73.24	168.18	114.75	630.43
Plant Breeding Greenhouse	20.01	4.05	2.42		3.20	29.68
Power House .....	76.46	206.59	87.28	116.06	296.63	783.02
President's House .....	.43	80.14	27.16	448.18	224.10	780.01
Pump House .....	2.60	.44		2.40	21.70	27.14
Sheep Barn .....		4.68	1.12	12.30		18.10
Stock Pavilion .....	.89	19.05	5.43	31.16	60.00	116.53
Swine Sheds .....		1.05	2.25	.60		3.90
Tenant Houses .....	28.97	15.92	645.57	22.71	403.72	1,116.89
Transportation Building...	27.58	41.74	19.86	.60	68.68	158.46
University Hall .....	44.94	143.40	280.05	237.25	286.33	991.97
Warehouse .....	1.59				104.70	106.29
Womans Building.....	184.44	125.32	213.24	327.72	193.40	1,044.12
Wood Shop .....	19.14	83.99	58.60	195.99	155.03	512.75
Class bells .....					125.58	125.58
Cylinders changed .....					162.27	162.27
Miscellaneous repairs ....	.36				11.70	12.06
Plumbing .....			384.30			384.30
Blueprinting and miscel- laneous .....					50.34	50.34
<i>Total, page 19.....</i>	<i>\$1,761.11</i>	<i>\$3,210.60</i>	<i>\$3,937.59</i>	<i>\$4,586.65</i>	<i>\$9,227.30</i>	<i>\$22,723.25</i>

**DISBURSEMENTS****Physical Plant Operation****Heating and Lighting Plant**

	LABOR	MATERIAL	TOTAL
Maintenance of Machinery			
Old plant (See page 25) .....	\$ 1,143.30	\$ 2,488.66	\$ 3,631.96
New plant (See page 26) .....	2,513.77	4,518.70	7,032.47
Maintenance of tunnels and conduits...	220.08	150.21	370.29
Maintenance of tools .....	841.18	891.40	1,732.58
Operation of old plant (See page 24)...	2,591.38	515.54	3,106.92
Operation of new plant (See page 24) ..	8,530.37	810.47	9,340.84
General operation .....	4,083.87	938.65	5,022.52
Coal .....		22,989.62	22,989.62
Freight on coal .....		11,459.36	11,459.36
Electric power .....		2,535.65	2,535.65
Boiler insurance .....		40.95	40.95
General .....		461.73	461.73
<i>Total, page 19</i> .....	<u>\$19,923.95</u>	<u>\$47,800.94</u>	<u>\$67,724.89</u>

**Heating and Lighting Plant****Operation—Old Plant**

	LABOR	MATERIAL	TOTAL
Ash handling .....	\$ 535.97	\$ 136.24	\$ 672.21
Coal handling .....	460.17	163.40	623.57
Engineers .....	12.10		12.10
Firemen .....	959.04	.04	959.08
Cleaning .....	575.26	22.59	597.85
Repair smoke stack .....	48.84	193.27	242.11
<i>Total, page 24</i> .....	<u>\$2,591.38</u>	<u>\$ 515.54</u>	<u>\$3,106.92</u>

**Heating and Lighting Plant****Operation—New Plant**

	LABOR	MATERIAL	TOTAL
Engineers .....	\$2,831.49		\$2,831.49
Firemen .....	2,481.06		2,481.06
Ash handling .....	557.74	\$ 17.17	574.91
Coal handling .....	1,384.50	614.73	1,999.23
Cleaning .....	1,275.58	178.57	1,454.15
<i>Total, page 24</i> .....	<u>\$8,530.37</u>	<u>\$ 810.47</u>	<u>\$9,340.84</u>

## DISBURSEMENTS

## Heating and Lighting Plant

## Maintenance of Machinery—Old Plant

	LABOR	MATERIAL	TOTAL
Boiler No. 5.....	\$ 7.92	\$ .90	\$ 8.82
Boiler No. 6.....	9.63	.03	9.66
Boiler No. 7.....	30.70	7.92	38.62
Boiler No. 8.....	43.43	85.22	128.65
Boiler No. 9.....	209.70	282.19	491.89
Boiler No. 10.....	98.99	486.41	585.40
Boiler No. 11.....	43.43	234.71	278.14
Boiler No. 12.....	16.06	44.34	60.40
Stoker No. 5.....	9.09	17.12	26.21
Stoker No. 6.....	6.28	16.83	23.11
Stoker No. 7.....	.75	20.02	20.77
Stoker No. 8.....	28.50	16.83	45.33
Stoker No. 9.....	.30	16.83	17.13
Stoker No. 10.....		16.89	16.89
Stoker No. 11.....	1.85	127.79	129.64
Stoker No. 12.....	1.85	31.37	33.22
Dean feed pump No. 4.....	6.00	6.55	12.55
Dean feed pump No. 5.....	13.46	19.24	32.70
Vacuum feed pump No. 1.....	56.87	98.41	155.28
Vacuum feed pump No. 2.....	41.85	95.58	137.43
Ash conveyor .....	23.15	22.83	45.98
Coal conveyor .....	191.14	497.70	688.84
High pressure steam mains.....	74.37	3.09	77.46
Low pressure steam mains.....	3.66	135.88	139.54
Rebuild green stokers.....	224.32	203.98	428.30
<i>Total, page 24 .....</i>	<i>\$1,143.30</i>	<i>\$2,488.66</i>	<i>\$3,631.96</i>

## DISBURSEMENTS

## Heating and Lighting Plant

## Maintenance of Machinery—New Plant

	LABOR	MATERIAL	TOTAL
Boiler No. 1.....	\$ 337.37	\$ 698.96	\$1,036.33
Boiler No. 2.....	503.47	783.33	1,291.80
Boiler No. 3.....	284.59	516.99	801.58
Boiler No. 4.....	235.84	401.85	637.69
Stoker No. 1.....	23.58	81.68	105.26
Stoker No. 2.....	37.63	77.41	115.04
Stoker No. 3.....		16.86	16.86
Stoker No. 4.....		16.87	16.87
Worthington pump No. 3.....	26.06	147.67	173.73
Ball engine .....	20.06	489.76	509.82
Stoker engine .....	70.13	34.58	104.71
Turbine engine .....	11.00	59.22	70.22
Westinghouse engine .....		42.27	42.27
Air compressor .....	187.72	126.96	314.68
Switchboard .....	16.92	35.83	52.75
Steam mains .....	31.87	415.92	447.79
Gymnasium pump .....	13.08	5.38	18.46
Vacuum pump .....	35.62	50.54	86.16
Boiler pits .....	51.66	1.75	53.41
Feed water heater.....	67.40	72.32	139.72
Feed water meter.....	24.01	24.80	48.81
Track scales .....	58.74	39.97	98.71
Coal and ash conveyor.....	83.96	100.42	184.38
Coal scales .....	109.58	112.45	222.03
Marsh feed pump No. 1.....	41.39	4.00	45.39
Marsh feed pump No. 2.....	21.11	1.28	22.39
Compound feeder pump.....	10.73	3.82	14.55
Coal testing apparatus.....	85.88	18.70	104.58
Reclaiming pump .....	7.18	1.15	8.33
Blow off pits.....	8.62	5.22	13.84
Coal and ash bunkers.....	14.13	16.26	30.39
Law School junction vacuum feed pump.....	23.45	46.89	70.34
Heating mains .....	70.99	62.59	133.58
<i>Total, page 24 .....</i>	<i>\$2,513.77</i>	<i>\$4,518.70</i>	<i>\$7,032.47</i>



**DISBURSEMENTS****Physical Plant—Grounds Department**

	LABOR	MATERIAL	TOTAL
Street cleaning .....	\$ 313.97	\$ 4.19	\$ 318.16
Walk cleaning .....	276.76	5.86	282.62
Street sprinkling .....	92.71	8.62	101.33
Grass sprinkling .....	51.80	2.23	54.03
Mowing .....	996.94	41.19	1,038.13
Greenhouse work .....	2,088.17	64.09	2,152.26
Flower beds .....	78.23	18.75	96.98
Roads and drives .....	45.53	79.95	125.48
Snow shoveling .....	136.84		136.84
Snow plowing .....	19.73		19.73
Cleaning catch basins .....	14.10		14.10
Shrubbery .....	228.54		228.54
Collecting manure .....	45.80		45.80
Re-sodding .....	59.23		59.23
Re-seeding .....	10.95	90.81	101.76
Tennis courts .....	632.30	35.51	667.81
Disposal of leaves .....	221.81	.01	221.82
Tree trimming .....	489.96	225.46	715.42
Walks .....	55.20	101.14	156.34
Campus lighting system .....	91.80	98.07	189.87
Illinois Field .....	141.66	232.74	374.40
Golf field .....	59.79	.47	60.26
Horseshoeing .....	2.11	56.50	58.61
Machinery repairs .....	12.73	235.29	248.02
General operation .....	2,325.19	451.80	2,776.99
<i>Total, page 19 .....</i>	<i>\$8,491.85</i>	<i>\$1,752.68</i>	<i>\$10,244.53</i>

**Physical Plant****Furniture and Miscellaneous**

	LABOR	MATERIAL	TOTAL
Furniture .....	\$ 900.15	\$141.39	\$1,041.54
Lanterns .....	153.10	14.87	167.97
Clocks .....	37.30	5.35	42.65
Pipe organ .....	103.26	70.03	173.29
<i>Total, page 19 .....</i>	<i>\$1,193.81</i>	<i>\$231.64</i>	<i>\$1,425.45</i>

**DISBURSEMENTS****Physical Plant—General Operation**

	LABOR	MATERIAL	TOTAL
Police service .....	\$ 4,941.27	\$ 10.00	\$ 4,951.27
Teaming .....	3,762.51	780.40	4,542.91
Painters' supplies .....	30.94	382.47	413.41
Auto truck maintenance.....	183.99	667.35	851.34
Keys .....	390.20	167.08	557.28
Vacations .....	734.72		734.72
General superintendence .....	723.05		723.05
Medical and hospital service.....		318.75	318.75
Premiums on police bonds.....		71.10	71.10
<i>Total, page 19 .....</i>	<i>\$10,766.68</i>	<i>\$2,397.15</i>	<i>\$13,163.83</i>

**Physical Plant—Water Plant Extension**

Armory line .....	\$1,883.79
Education and Botany line .....	265.40
Barnes line .....	321.22
Chemistry line .....	223.30
Women's Dormitory line (part).....	761.56
Cemetery line .....	192.40
East tennis courts line.....	172.25
U. S. C. I. pipe and foundry material not prorated.....	336.38
Freight .....	118.93
Removing pavement .....	20.00
Incidentals .....	9.53
<i>Total, page 19.....</i>	<i>\$4,304.76</i>

**Physical Plant—Grounds Extension**

Campus plan .....	\$ 153.07
Tennis courts .....	510.48
Women's playground .....	243.84
General .....	398.78
<i>Total, page 19.....</i>	<i>\$1,306.17</i>

**DISBURSEMENTS**  
**Physical Plant**  
**Heating and Lighting Plant Equipment**

		TOTALS
<b>ADDITION TO PLANT</b>		
Contract, etc. ....	\$10,949.90	
Changes .....	4,330.98	
	<hr/>	
		\$15,280.88
<b>NEW EQUIPMENT</b>		
Boilers		
Babcock and Wilcox.....	\$ 9,000.00	
Brick .....	764.55	
Hauling .....	75.75	
Breeching .....	862.00	
Brick work .....	1,394.55	
Stokers		
Green Engineering Company.....	2,956.00	
Installation .....	236.22	
Coal and ash handling machinery		
Link Belt Company.....	5,129.00	
Coal conveyor .....	1,503.82	
Motor .....	128.33	
Hoppers .....	2,114.70	
Coal scales		
Richardson Scale Company.....	820.00	
Motors .....	236.00	
Apparatus .....	508.00	
Installation .....	285.74	
Feed water meter		
Hoppes Manufacturing Company.....	690.00	
Installation .....	4.62	
Feed pump		
Worthington .....	550.00	
Installation .....	64.12	
Cold storage .....	121.72	
Track motor drop testing machine.....	152.62	
Electrical and plumbing changes.....	365.50	
Superintendence and miscellaneous.....	1,056.08	
	<hr/>	
		\$28,992.32
<b>EXTENSION OF MAINS</b>		
Tunnels .....	7,733.12	
Electrical conduit .....	1,553.49	
Heat lines		
Auditorium .....	1,091.30	
Farm Mechanics Building.....	793.39	
Barnes property .....	3,116.70	
Forbes property .....	2,430.94	
New Armory .....	4,834.09	
President's House .....	5.67	
John-Manville material not prorated.....	918.52	
Superintendence and miscellaneous.....	764.01	
	<hr/>	
		\$23,241.23
<b>SWITCH TRACK</b>		
Tracks and grading.....	3,199.76	
Scales .....	800.00	
	<hr/>	
		\$ 3,999.76
<i>Total, page 19</i> .....		<u>\$71,514.19</u>

## DISBURSEMENTS

## Library

## SALARIES AND WAGES

Instructional and scientific salaries.....	\$47,438.88	
General clerical work.....	4.61	
Student clerical work.....	39.41	
Student assistants .....	6,805.99	
Special cataloging .....	763.56	
Vahlen cataloging .....	52.53	\$ 55,104.98

## EXPENSE

Postage .....	76.99	
Office supplies .....	678.84	
Printing .....	443.70	
Telephone and telegraph.....	9.33	
Freight .....	34.67	
Express .....	21.79	
Traveling expense .....	20.87	
Incidentals .....	111.68	
Publications .....	274.17	
Catalog cards .....	394.93	
General supplies .....	122.85	
Rentals .....	52.50	
Furniture repairs .....	25.89	
Office equipment repairs.....	17.39	
Building repairs .....	51.26	2,336.86

## EQUIPMENT

Apparatus .....	22.55	
Furniture and fixtures .....	714.78	
Office equipment .....	219.90	957.23

LIBRARY ADDITIONS—BOOKS, ETC.....	57,225.47
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<i>Total, page 17 .....</i>	<u>\$115,624.54</u>
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**DISBURSEMENTS****Administrative Offices**

	1913-14	1914-15
Board of Trustees.....	\$ 6,687.65	\$ 6,042.68
President's Office .....	23,575.48	23,285.18
Vice President's office.....	1,136.22	1,405.77
Business Office .....	25,340.39	22,877.78
Registrar's Office .....	18,033.09	19,049.17
Legal Counsel .....	1,015.06	1,384.42
Council of Administration.....	616.91	471.35
Senate .....	10.39	46.55
Treasurer's Office .....	600.00	600.00
Adviser to Foreign Students.....		321.49
Retiring allowance .....	500.00	
<i>Total, page 17.....</i>	<i>\$77,515.19</i>	<i>\$75,484.39</i>

**General Departments and Expenses**

	1913-1914	1914-1915
Dean of Men.....	\$11,901.07	\$12,255.76
Dean of Women.....	1,527.42	2,441.13
Physical Training for Men.....	13,411.48	13,399.99
Physical Training for Women.....	5,748.60	6,603.47
High School Visitor.....	7,315.52	8,882.52
Military .....	7,206.23	9,372.46
Blueprinting and Photography.....	4,052.56	2,869.68
Exercises .....	6,734.76	10,063.08
Publications .....	12,730.98	14,388.69
Boat repair .....	758.00	
Emergency Hospital .....	4,281.04	200.34
Gregory Memorial .....	262.70	461.23
High School Oratorical Contest.....	361.51	363.08
Towel system .....		1,310.01
Panama Exposition exhibit.....		1,317.74
Smith farms .....		144.94
<i>Total, page 17.....</i>	<i>\$76,291.87</i>	<i>\$84,074.12</i>

## DISBURSEMENTS

## Administrative Offices

	SALARIES	WAGES	LEGAL SERVICES	QUARTERLY AUDITS	OFFICE EXPENSE
Board of Trustees.....	\$ 583.32	\$ 88.20	\$ 83.10	\$1,272.62	\$ 191.46
President's Office .....	19,255.94	1,904.87			1,685.85
Vice President's Office.....	999.96	87.44			26.39
Business Office .....	16,518.92	1,746.44			1,727.23
Registrar's Office .....	12,458.25	3,724.13			1,234.54
Legal Counsel .....	999.96	73.25	19.60		11.95
University Senate .....		5.25			155.95
Council of Administration..					5.00
Advisor of Foreign Students	300.00				21.49
University Treasurer .....		600.00			
<i>Total, page 31.....</i>	<i>\$51,116.35</i>	<i>\$8,229.58</i>	<i>\$ 102.70</i>	<i>\$1,272.62</i>	<i>\$5,059.86</i>

## General Departments

	SALARIES	WAGES	SPECIAL SERVICES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS
Dean of Men.....	\$ 7,226.60	\$3,297.14	\$ 735.90	\$ 708.58	\$ 95.40
Dean of Women.....	1,916.60	318.64		107.67	24.40
Physical Training—Men....	11,606.52	291.77		240.64	
Physical Training—Women.	6,019.96	239.78		33.89	13.80
High School Visitor.....	5,483.26	22.71		184.82	387.75
High School Conference....		30.66	205.00	23.48	923.85
Military .....	5,696.00*	360.67	196.00	111.08	105.00
<i>Total, page 31.....</i>	<i>\$37,948.94</i>	<i>\$4,561.37</i>	<i>\$1,136.90</i>	<i>\$1,410.16</i>	<i>\$1,550.20</i>

\*Including \$3220.00 scholarships.

## DISBURSEMENTS

## Administrative Offices

PRINTING AND PUB- LICATIONS	FREIGHT AND EXPRESS	TRAVELING EXPENSE	REPAIRS	INCI- DENTALS	FURNITURE AND FIXTURES	OFFICE EQUIPMENT	TOTAL
\$1,569.86	\$ 42.29	\$2,070.00	\$ 8.81	\$ 23.90	\$ 17.33	\$ 91.79	\$ 6,042.68
90.50	8.75	234.91	8.51		4.22	91.63	23,285.18
		291.98					1,405.77
1,338.94	37.88	432.34	39.16	89.93	77.36	869.58	22,877.78
1,016.02	24.26	93.52	4.87	3.38	377.74	112.46	19,049.17
2.84		40.82		200.00	36.00		1,384.42
240.73	11.61	63.06					471.35
36.30							46.55
							321.49
							600.00
\$4,295.19	\$124.79	\$3,226.63	\$61.35	\$ 317.21	\$ 512.65	\$1,165.46	\$75,484.39

## General Departments

FREIGHT AND EXPRESS	TRAVELING EXPENSE	GENERAL EXPENSE	REPAIRS	APPARA- TUS	FURNITURE AND FIXTURES	OFFICE EQUIPMENT	TOTAL
\$ 6.42	\$ 22.70	\$ 4.00	\$ 4.30		\$ 140.22	\$ 14.50	\$12,255.76
1.05		2.00			63.27	7.50	2,441.13
2.03	46.26	156.92	400.47	\$ 353.28	300.00	2.10	13,399.99
2.32	35.82	138.65	55.41	30.90	1.98	30.96	6,603.47
3.94	1,273.01				5.40	21.75	7,382.64
	313.89	3.00					1,499.88
72.32	190.40	855.09	214.28	844.49	550.81	176.32	9,372.46
\$88.08	\$1,882.08	\$1,159.66	\$674.46	\$1,228.67	\$1,061.68	\$253.13	\$52,955.33

## DISBURSEMENTS

## Blueprinting and Photography

	BLUE- PRINTING	COM- MERCIAL PHOTOG- GRAPHY	EDUCA- TIONAL PHOTOG- GRAPHY	TOTAL
SALARIES AND WAGES				
Administrative salaries .....			\$3,000.00	\$3,000.00
General labor .....	\$ 50.80	\$ 29.35		80.15
Student labor .....	225.20	20.64		245.84
Expert services .....	1,025.00	585.00		1,610.00
	<u>\$1,301.00</u>	<u>\$ 634.99</u>	<u>\$3,000.00</u>	<u>\$4,935.99</u>
EXPENSE				
Office supplies .....	\$ 14.60	\$ 8.45		\$ 23.05
Printing .....		15.75		15.75
Freight .....	13.66	4.25	\$ 1.24	19.15
Express .....	17.76	50.70		68.46
General supplies .....	430.80	1,396.50	109.25	1,936.55
Blueprinting and photogra- phic supplies .....			2.85	2.85
Apparatus repairs .....	29.43	30.56		59.99
Furniture repairs .....	10.97			10.97
Building repairs .....	41.29		23.65	64.94
	<u>\$ 558.51</u>	<u>\$1,506.21</u>	<u>\$ 136.99</u>	<u>\$2,201.71</u>
EQUIPMENT				
Laboratory apparatus .....	\$ 70.20	\$ 365.38		\$ 435.58
	<u>\$1,929.71</u>	<u>\$2,506.58</u>	<u>\$3,136.99</u>	<u>\$7,573.28</u>
Less transfers .....				\$4,703.60
Total, page 31 .....				<u>\$2,869.68</u>

**DISBURSEMENTS****Exercises**

Lectures . . . . .	\$ 838.11
Orchestra concerts . . . . .	4,896.16
Convocations . . . . .	310.21
Commencement . . . . .	2,080.40
Receptions and social functions. . . . .	1,026.05
Entertainment of members of General Assembly. . . . .	912.15

*Total, page 31* . . . . . \$10,063.08

**General Printing and Publications**

<i>Alumni Record</i> . . . . .	\$ 6.92
<i>Annual Register</i> . . . . .	3,803.21
Bryan prize fund . . . . .	25.00
Comptroller's Report . . . . .	469.84
Constitutional Convention Report. . . . .	57.67
Diplomas . . . . .	1,517.70
Faculty Directory . . . . .	156.63
<i>Economic Geology</i> . . . . .	120.00
<i>Mississippi Valley Historical Review</i> . . . . .	100.00
Registration booklet . . . . .	1,685.12
Mailing bulletins . . . . .	540.43
<i>Weekly Calendar</i> . . . . .	255.62
<i>Directory of Matriculants</i> . . . . .	4,048.07
<i>Alumni Quarterly</i> . . . . .	1,000.00
<i>Press Bulletin</i> . . . . .	302.48
<i>Student Handbook</i> . . . . .	300.00

*Total, page 31* . . . . . \$14,388.69



## DISBURSEMENTS

## College of Liberal Arts and Sciences

	1913-1914	1914-1915
Administration . . . . .	\$ 12,096.71	\$ 9,362.91
Art and Design . . . . .	7,278.80	6,199.97
Astronomy . . . . .	5,904.92	6,125.12
Bacteriology . . . . .	6,872.78	5,863.35
Botany . . . . .	19,694.68	26,692.78
Ceramics . . . . .	16,905.44	16,046.57
Chemistry . . . . .	79,029.51	89,652.96
Classics . . . . .	15,004.27	15,245.93
Education . . . . .	19,564.95	20,707.81
English . . . . .	55,215.51	54,846.00
Entomology . . . . .	9,498.66	9,342.91
Geology . . . . .	13,115.36	13,709.36
Germanics . . . . .	23,057.13	25,566.62
History . . . . .	21,369.52	22,351.22
Mathematics . . . . .	32,851.22	33,522.92
Philosophy . . . . .	9,026.86	9,780.36
Physiology . . . . .	5,637.33	5,886.50
Political Science . . . . .	11,179.40	10,238.16
Psychology . . . . .	8,881.06	9,587.78
Romance Languages . . . . .	18,304.51	20,032.72
Sociology . . . . .	5,125.83	5,053.32
Zoology . . . . .	28,539.86	29,386.92
Classical Museum . . . . .	4,862.77	2,144.37
European Culture Museum . . . . .	5,005.94	2,439.94
Natural History Museum . . . . .	1,903.78	2,767.55
<i>Total, page 17 . . . . .</i>	<u>\$435,926.80</u>	<u>\$452,554.05</u>

**DISBURSEMENTS****Agricultural College and Experiment Station**

	1913-1914			1914-1915		
	COLLEGE	EXPERIMENT STATION	TOTAL	COLLEGE	EXPERIMENT STATION	TOTAL
Administration . . . \$	10,228.54	\$ 6,430.00	\$ 16,658.54	\$ 17,512.37	\$ 8,107.37	\$ 25,619.74
Agricultural Press Service . . . . .	3,890.59		3,890.59	3,856.60		3,856.60
Agricultural Extension . . . . .	20,376.03		20,376.03	19,726.66		19,726.66
Agronomy . . . . .	60,696.15	101,889.50	162,585.65	51,669.55	133,928.61	185,598.16
Animal Husbandry . . . . .	70,777.21	49,289.49	120,066.70	76,612.63	54,413.92	131,026.55
Botany . . . . .		1,550.00	1,550.00		1,875.10	1,875.10
Dairy Husbandry . . . . .	78,588.98	37,325.89	115,914.87	92,958.53	47,438.88	140,397.41
Horticulture . . . . .	63,028.95	36,741.32	99,770.27	63,750.64	42,438.56	106,189.20
Household Science . . . . .	25,503.56		25,503.56	31,297.33		31,297.33
Household Science Cafeteria . . . . .	10,733.83		10,733.83	11,339.47		11,339.47
Veterinary Science . . . . .	2,590.38		2,590.38	2,518.81		2,518.81

*Total, page 17 . . .* \$346,414.22    \$233,226.20    \$579,640.42    \$371,242.59    \$288,202.44    \$659,445.03

**Engineering College and Experiment Station**

	1913-1914			1914-1915		
	COLLEGE	EXPERIMENT STATION	TOTAL	COLLEGE	EXPERIMENT STATION	TOTAL
Administration . . . \$	9,749.87	\$13,017.79	\$ 25,767.66	\$ 7,919.72	\$10,017.34	\$ 17,937.06
Architecture . . . . .	31,098.37		31,098.37	33,793.52		33,793.52
Chemistry . . . . .		3,031.48	3,031.48		2,616.09	2,616.09
Civil Engineering . . . . .	23,505.97	500.24	23,006.21	25,674.42	387.95	26,062.37
Electrical Engineering . . . . .	24,038.08	2,640.81	26,723.89	25,331.01	3,547.52	28,878.53
General Engineering Drawing . . . . .	10,720.98		10,720.98	11,061.40		11,061.40
Mechanical Engineering . . . . .	57,290.73	4,191.88	61,482.61	58,293.23	5,170.60	63,463.83
Mining Engineering . . . . .	18,697.67		18,697.67	16,126.85	1,182.95	17,309.80
Physics . . . . .	31,158.65	827.38	31,986.03	32,715.63		32,715.63
Railway Engineering . . . . .	16,339.36	7,225.38	23,564.74	16,021.69	5,185.78	21,207.47
Theoretical and Applied Mechanics . . . . .	28,088.86	9,364.83	37,453.69	27,141.63	9,747.09	36,888.72

*Total, page 17 . . .* \$250,715.54    \$43,799.79    \$294,515.33    \$253,989.10    \$37,855.32    \$291,844.42

## DISBURSEMENTS

## College of Liberal Arts and Sciences

	SALARIES	WAGES	LECTURES AND TECHNICAL SERVICES	OFFICE EXPENSE	PRINTING AND PUBLICA- TIONS	FREIGHT AND EXPRESS
Administration .....	\$ 7,256.50	\$ 1,258.88	\$100.00	\$ 292.09	\$ 162.64	\$ 2.17
Art and Design .....	5,600.00	147.81	159.92	50.85	12.75	80.50
Astronomy .....	5,244.08	70.95		6.90	27.01	7.10
Bacteriology .....	4,050.00	111.85		39.01	17.90	28.62
Botany .....	20,149.88	986.68		117.04	24.75	93.34
Ceramics .....	8,050.00	3,250.55		166.11	240.35	232.71
Chemistry .....	58,643.06	2,087.39	223.00	681.14	247.04	842.31
Classics .....	14,999.88	4.63		25.39	4.75	.71
Education .....	17,108.03	953.86	362.35	677.46	326.00	27.99
English .....	52,849.62	336.01	100.00	223.97	378.76	11.32
Entomology .....	8,399.92	203.00		19.58	48.85	14.31
Geology .....	12,099.96	253.51		40.21		41.85
German .....	25,366.40	59.48		65.63	20.00	.80
History .....	22,116.46	8.67		108.72		
Mathematics .....	32,799.56	335.25		83.81	34.03	2.10
Philosophy .....	9,669.88	2.92		11.93		.28
Physiology .....	4,283.26	398.70		38.90		18.96
Political Science .....	10,133.28	74.08		30.80		
Psychology .....	8,579.96	34.20		68.02	16.25	73.05
Romance Languages...	19,874.84	8.02		49.55	20.00	1.55
Sociology .....	4,783.32	39.07		36.97		.78
Zoology .....	24,371.44	749.39		227.85	43.69	77.48
Classical Museum.....		127.09		12.00		74.93
Museum of European Culture .....		116.50		2.00		21.55
Museum of Natural History .....	666.60	133.45		4.85		2.89
<i>Total, page 36....</i>	<i>\$377,125.93</i>	<i>\$11,751.94</i>	<i>\$945.27</i>	<i>\$3,080.78</i>	<i>\$1,624.77</i>	<i>\$1,657.30</i>

## DISBURSEMENTS

## College of Liberal Arts and Sciences

TRAVELING EXPENSE	SUPPLIES	REPAIRS	APPARATUS	FURNITURE AND FIXTURES	OFFICE EQUIPMENT	MUSEUM SPECIMENS	TOTAL
\$133.50	\$ 17.60	\$ 11.50		\$ 70.30	\$ 57.73		\$ 9,362.91
21.33	65.18	4.42		16.17		\$ 41.04	6,199.97
	72.47	50.08	\$ 627.28	4.17	15.08		6,125.12
	1,222.26	38.00	303.01	35.16	17.54		5,863.35
5.00	2,555.21	73.80	2,451.33	25.29	154.02	56.44	26,692.78
388.00	1,545.88	523.15	1,528.80	189.91	21.75		16,046.57
143.43	18,363.45	4,075.55	3,944.12	289.27	113.20		89,652.96
	77.93	1.40	29.18	17.20	69.74	15.12	15,245.93
87.09	342.29	47.07	316.33	150.14	254.90	54.30	20,707.81
456.13	109.50	27.52	56.20	118.72	135.25	43.00	54,846.00
	71.95		296.30	85.00	4.00		9,342.91
51.88	462.35	81.62	240.13	298.28		139.57	13,709.36
		9.00		8.50	37.61		25,566.62
	4.96		77.40	18.03	16.18		22,351.22
	27.81	2.55		170.66		67.15	33,522.92
		1.93		63.42			9,780.36
	682.16	73.02	152.32	30.48	166.25	42.45	5,886.50
							10,238.16
	188.04	3.63	492.79	37.25	87.59	7.00	9,587.78
16.40	16.50	29.01		6.90	7.20	2.75	20,032.72
	25.40	2.42	11.86	3.50		150.00	5,053.32
41.98	1,715.69	341.57	1,004.10	493.39	124.54	195.80	29,386.92
	93.16			399.47		1,437.72	2,144.37
	3.35	16.45		342.53	100.41	1,837.15	2,439.94
	78.89	1.66		1,702.80		176.41	2,767.55
<u>\$1,344.74</u>	<u>\$27,851.03</u>	<u>\$5,415.71</u>	<u>\$11,531.15</u>	<u>\$4,576.54</u>	<u>\$1,382.99</u>	<u>\$4,265.90</u>	<u>\$452,554.05</u>

## DISBURSEMENTS

## College of Agriculture

	SALARIES	WAGES	TECHNICAL SERVICES	LECTURES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS
Administration .....	\$ 9,175.96	\$ 2,342.95			\$ 956.44	\$ 223.63
Press Service .....	2,299.92	678.90			248.10	403.55
Agricultural Extension...	12,846.48	1,039.99	\$ 300.00	\$1,968.75	718.07	1,092.84
Agronomy .....	32,809.48	2,553.42	720.00		1,574.38	218.20
Animal Husbandry .....	27,480.28	11,763.77			517.92	137.93
Dairy Husbandry .....	20,372.87	10,814.11			873.37	237.20
Horticulture .....	35,842.77	12,643.17	939.79		1,469.32	580.81
Household Science .....	21,532.84	1,620.16	116.52	2,100.00	288.91	1,231.30
Household Science Cafeteria .....		3,219.95			8.10	
Veterinary Science .....	2,499.96	3.60			15.25	
<i>Total, page 37.....</i>	<i>\$164,860.56</i>	<i>\$46,680.02</i>	<i>\$2,076.31</i>	<i>\$4,068.75</i>	<i>\$ 6,669.86</i>	<i>\$4,125.46</i>

## Agricultural Experiment Station

	SALARIES	WAGES	TECHNICAL SERVICES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVELING EXPENSE
Administration .....	\$ 5,200.00	\$ 763.81		\$ 215.19	\$ 1,625.74	\$ 69.58
Agronomy .....	39,481.14	20,895.63	\$11,439.88	319.72	14,101.12	15,443.83
Animal Husbandry .....	15,574.56	12,021.87	2,589.82	564.95	4,108.04	1,616.46
Botany .....	850.00	746.93		16.96		
Dairy Husbandry .....	14,892.78	14,605.80	1,313.09	338.80	551.91	3,311.27
Horticulture .....	23,958.01	7,993.22	50.00	196.84	4,358.28	1,356.99
<i>Total, page 37.....</i>	<i>\$ 99,956.49</i>	<i>\$57,027.26</i>	<i>\$15,392.79</i>	<i>\$1,652.46</i>	<i>\$24,745.09</i>	<i>\$21,798.13</i>

## DISBURSEMENTS

## College of Agriculture

TRAVELING EXPENSE	GENERAL EXPENSE	REPAIRS	LIVE STOCK	BUILDINGS AND LAND IMPROVEMENTS	MACHINERY AND APPARATUS	FURNITURE OFFICE EQUIPMENT	TOTAL
\$ 333.22	\$ 1,014.87	\$ 181.72			\$ 58.54	\$3,225.04	\$ 17,512.37
156.49	48.55	1.01				20.08	3,856.60
1,027.74	567.36	13.19			24.03	128.21	19,726.66
15.94	6,874.48	2,072.14			2,910.36	1,921.15	51,669.55
730.61	23,070.74	1,664.02	\$3,627.33	\$5,457.71	1,713.78	448.54	76,612.63
985.62	44,635.53	7,837.85	773.50	3,561.63	2,007.16	859.69	92,958.53
1,215.00	6,305.87	1,625.83	160.00		1,298.06	1,670.02	63,750.64
303.78	2,003.80	389.48			1,108.49	602.05	31,297.33
31.33	7,454.45	194.78			340.82	90.04	11,339.47
							2,518.81
\$4,799.73	\$91,975.65	\$13,980.02	\$4,560.83	\$9,019.34	\$ 9,461.24	\$8,964.82	\$371,242.59

## Agricultural Experiment Station

GENERAL EXPENSE	REPAIRS	LIVE STOCK	BUILDINGS AND LAND IMPROVEMENTS	FURNITURE AND FIXTURES	MACHINERY AND APPARATUS	OFFICE EQUIPMENT	TOTAL
173.06	\$ 28.11			\$ 11.88		\$ 20.00	\$ 8,107.37
11,575.43	579.30	\$ 425.00	\$9,767.27	428.64	\$8,368.79	1,102.86	133,928.61
10,851.65	1,327.16	3,785.69	1,033.87	67.10	490.43	382.32	54,413.92
202.78	42.41				4.07	11.95	1,875.10
7,868.68	1,017.98	280.00	26.80	59.69	2,377.32	794.76	47,438.88
3,196.48	512.01	400.00		91.55	269.07	56.11	42,438.56
\$33,868.08	\$ 3,506.97	\$ 4,890.69	\$10,827.94	\$ 658.86	\$11,509.68	\$2,368.00	\$288,202.44



## DISBURSEMENTS

## College of Agriculture

## Agronomy Department

	SALARIES	WAGES	TECHNICAL SERVICES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVELING EXPENSE
COLLEGE						
Crop Production ..	\$ 3,373.22	\$ 486.38	\$ 120.00	\$ 70.78		
Farm Mechanics ..	8,103.22	1,441.31	600.00	839.69	\$ 35.55	
Plant Breeding ...	3,499.92			3.61		
Soil Fertility .....	9,399.92	582.53		637.64	182.65	\$15.94
Soil Physics .....	7,833.20	43.20		22.66		
Smith-Lever .....	600.00					
<i>Total</i> .....	<i>\$32,809.48</i>	<i>\$2,553.42</i>	<i>\$720.00</i>	<i>\$1,574.38</i>	<i>\$218.20</i>	<i>\$15.94</i>
STATION						
General , .....	\$ 716.66	\$ 118.25	\$ 260.00	\$ 4.29	\$ 6,916.77	\$ 119.61
Crop Production ..	1,766.66	7,573.42	1,200.00	14.37		471.55
Experiment Fields	5,971.52	9,684.09	2,511.15	30.49	5.00	5,387.05
Plant Breeding ...	2,773.30	1,643.50	2,640.00	110.53		122.48
Soil Analysis .....	12,579.84	614.04	1,080.00	76.52		155.26
Soil Extension ....	1,350.00	3.00		45		914.64
Soil Fertility .....	2,299.98	14.90				169.33
Soil Survey .....	12,023.18	1,244.43	3,748.73	83.07	7,179.35	8,103.31
<i>Total</i> .....	<i>\$39,481.14</i>	<i>\$20,895.63</i>	<i>\$11,439.88</i>	<i>\$319.72</i>	<i>\$14,101.12</i>	<i>\$15,443.83</i>
<i>Total, page 40</i> ..	<i>\$72,290.62</i>	<i>\$23,449.05</i>	<i>\$12,159.88</i>	<i>\$1,894.10</i>	<i>\$14,319.32</i>	<i>\$15,459.77</i>

## DISBURSEMENTS

## College of Agriculture

## Agronomy Department

GENERAL EXPENSE	REPAIRS	LIVE STOCK	BUILDINGS AND LAND IMPROVEMENTS	FURNITURE FIXTURES	MACHINERY AND LABORATORY APPARATUS	OFFICE EQUIPMENT	TOTAL
\$ 774.41	\$ 822.69			\$ 149.10	\$ 248.03		\$ 6,044.61
1,274.35	264.62			1,397.12	1,597.56	\$ 118.07	15,671.49
58.90	195.12				12.60		3,770.15
3,980.00	439.97			56.00	604.22	124.37	16,023.24
786.82	349.74			75.25	447.95	1.24	9,560.06
							600.00
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$6,874.48	\$2,072.14			\$1,677.47	\$2,910.36	\$243.68	\$51,669.55
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\$ 694.65	\$ 22.85			\$ 71.51	\$ 800.70	\$ 301.02	\$ 10,026.31
2,543.11	260.93	\$425.00	\$ 642.72	89.00	702.39	450.96	16,140.11
5,480.83	102.31		9,124.55		2,734.05	282.50	41,314.14
732.82	47.01			79.90	97.75	46.50	8,293.79
1,911.34	54.33			116.23	1,447.30	21.88	18,056.74
12.67					9.60		2,290.36
57.63	4.50						2,546.34
142.38	87.37			72.00	2,577.00		35,260.82
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\$11,575.43	\$579.30	\$425.00	\$9,767.27	\$428.64	\$8,368.79	\$1,102.86	\$133,928.61
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$18,449.91	\$2,651.44	\$425.00	\$9,767.27	\$2,106.11	\$11,279.15	\$1,346.54	\$185,598.16

## DISBURSEMENTS

## College of Agriculture

## Animal Husbandry Department

	SALARIES	WAGES	TECHNICAL SERVICES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVELING EXPENSE
COLLEGE						
Administration .....	\$23,772.01	\$ 271.53		\$ 325.00	\$ 75.03	\$ 50.75
Animal Nutrition .....	3,708.27	658.20		84.62	31.80	
Beef Cattle .....		2,779.78		4.61	3.50	13.23
Education .....		37.10		34.74	8.75	415.63
General and Farming...		3,569.74		9.56	4.75	20.75
Genetics .....				1.14		
Horses .....		1,486.32		4.10		98.40
Poultry .....		1,492.27		15.44	14.10	9.19
Sheep .....		753.70		35.99		41.26
Swine .....		715.13		2.72		81.40
<i>Total</i> .....	<i>\$27,480.28</i>	<i>\$11,763.77</i>		<i>\$517.92</i>	<i>\$137.93</i>	<i>\$730.61</i>
STATION						
Administration .....	\$ 5,574.09	\$ 360.58	\$ 332.00	\$ 316.88	\$4,061.19	\$ 142.01
Animal Nutrition .....	6,352.19	2,835.42	140.32	113.86		153.59
Beef Cattle .....	416.66	2,038.41		5.90		151.34
General and Farming...		3,561.51				
Genetics .....	1,100.00	324.00		8.09		97.05
Horses .....	616.66	523.92	52.50			38.01
Live Stock Systems....	325.00	544.96	1,365.00	107.70	15.85	860.52
Meat .....	533.32	34.30	700.00	.77		9.47
Sheep .....	166.66	878.66		.25		113.33
Swine .....	489.98	1,245.11		11.50	31.00	51.14
<i>Total</i> .....	<i>\$15,574.56</i>	<i>\$12,021.87</i>	<i>\$2,589.82</i>	<i>\$564.95</i>	<i>\$4,108.04</i>	<i>\$1,616.46</i>
<i>Total, page 40</i> .....	<i>\$43,054.84</i>	<i>\$23,785.64</i>	<i>\$2,589.82</i>	<i>\$1,082.87</i>	<i>\$4,245.97</i>	<i>\$2,347.07</i>

## DISBURSEMENTS

## College of Agriculture

## Animal Husbandry Department

GENERAL EXPENSE	REPAIRS	LIVE STOCK	BUILDINGS AND LAND IMPROVEMENTS	FURNITURE AND FIXTURES	MACHINERY AND LABORATORY APPARATUS	OFFICE EQUIPMENT	TOTAL
\$ 59.97	\$ 190.69			\$ 7.76		\$ 63.00	\$ 24,815.74
506.57	22.49			8.35	\$ 63.00		5,083.30
7,826.64	184.48	395.32	248.38	4.95	285.13		11,746.02
490.41	69.57		3,527.36	64.02	86.00	103.01	4,836.59
1,618.73	374.95		208.79		180.75		5,988.02
94.18	242.55			63.85	24.30	36.46	462.48
5,359.42	178.22	2,200.00	338.93	72.64	589.18		10,327.21
1,397.18	325.96	166.15	482.94	23.50	138.55		4,065.28
1,845.22	3.50	210.00	45.36		168.53	1.00	3,104.59
3,872.42	71.61	655.86	605.95		178.34		6,183.43
<u>\$23,070.74</u>	<u>\$1,664.02</u>	<u>\$3,627.33</u>	<u>\$5,457.71</u>	<u>\$245.07</u>	<u>\$1,713.78</u>	<u>\$203.47</u>	<u>\$76,612.63</u>
\$ 126.42	\$ 90.95			\$ 62.50	\$ 2.00	\$ 72.03	\$ 11,140.65
2,377.53	414.26		11.20	4.60	58.00	10.29	12,471.26
2,315.16	71.05	1,945.97	401.77		20.50	75.00	7,441.76
170.11	510.21		12.00		338.92		4,592.75
495.45	1.34						2,025.93
1,932.41	89.69	1,575.00	19.74		20.00	75.00	4,942.93
23.01							2,917.04
79.85					34.61	37.50	1,429.82
764.49	12.07	30.00	87.97			37.50	2,090.93
2,567.22	137.59	234.72	501.19		16.40	75.00	5,360.85
<u>\$10,851.65</u>	<u>\$1,327.16</u>	<u>\$3,785.69</u>	<u>\$1,033.87</u>	<u>\$67.10</u>	<u>\$490.43</u>	<u>\$382.32</u>	<u>\$54,413.92</u>
<u>\$33,922.39</u>	<u>\$2,991.18</u>	<u>\$7,413.02</u>	<u>\$6,491.58</u>	<u>\$312.17</u>	<u>\$2,204.21</u>	<u>\$585.79</u>	<u>\$131,026.55</u>

## DISBURSEMENTS

## College of Agriculture

## Dairy Husbandry Department

	SALARIES	WAGES	TECHNICAL SERVICES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVELING EXPENSE
COLLEGE						
Administration .....	\$ 7,943.90	\$ 958.54		\$ 840.39	\$ 80.40	\$ 462.78
Bacteriology .....	1,066.60	1,882.71		1.96	34.35	62.23
Creamery .....	2,550.00	3,421.66		5.50	122.45	
Experiment Herd....	3,599.92					
Pure Bred Herd.....	2,608.32	4,461.00		.10		58.31
Technology .....	2,604.13	90.20		25.42		402.30
<i>Total</i> .....	<i>\$20,372.87</i>	<i>\$10,814.11</i>		<i>\$ 873.37</i>	<i>\$237.20</i>	<i>\$ 985.62</i>
STATION						
Administration .....		\$ 6.40			\$379.81	
Bacteriology .....	\$ 3,499.92	290.25				\$ 48.34
Chemistry .....	1,616.66	95.20		\$ 13.22		
Economics .....	2,668.00	1,638.76		164.98	119.85	1,518.47
Experiment Herd....	4,241.62	2,191.78		25.27		76.88
Farm .....		4,301.72				
Technology .....	2,866.58	10.00		7.10		10.54
Testing Association..		719.40		19.33		66.89
Official Testing Station		5,352.29	\$1,313.09	108.90	52.25	1,590.15
<i>Total</i> .....	<i>\$14,892.78</i>	<i>\$14,005.80</i>	<i>\$1,313.09</i>	<i>\$ 338.80</i>	<i>\$551.91</i>	<i>\$3,311.27</i>
<i>Total, page 40....</i>	<i>\$35,265.65</i>	<i>\$25,419.91</i>	<i>\$1,313.09</i>	<i>\$1,212.17</i>	<i>\$789.11</i>	<i>\$4,296.89</i>

## DISBURSEMENTS

## College of Agriculture

## Dairy Husbandry Department

GENERAL EXPENSE	REPAIRS	LIVE STOCK	BUILDINGS AND LAND IMPROVEMENTS	FURNITURE AND FIXTURES	MACHINERY AND LABORATORY APPARATUS	OFFICE EQUIPMENT	TOTAL
\$ 202.28	\$ 224.69		\$3,537.35	\$ 69.03	\$ 49.40	\$ 663.50	\$ 15,032.26
8,856.44	3,792.43				826.76		16,523.48
28,160.74	3,497.68			43.95	852.17	32.83	38,686.98
							3,599.92
6,885.95	190.19	\$773.50	24.28	17.38			15,019.03
530.12	132.86			33.00	278.83		4,096.86
<u>\$44,035.53</u>	<u>\$7,837.85</u>	<u>\$ 773.50</u>	<u>\$3,561.63</u>	<u>\$163.36</u>	<u>\$2,007.16</u>	<u>\$ 696.33</u>	<u>\$ 92,958.53</u>
							\$ 386.21
\$ 515.93	\$ 175.08				\$ 349.87		4,879.39
64.13					22.50		1,811.71
168.14	10.05			\$ 59.69		\$789.76	7,137.70
5,307.11	263.59		\$ 26.80		35.35		12,168.40
1,517.15	247.33	\$ 280.00			157.10		6,503.30
2.37	321.43				1,812.50	5.00	5,035.52
135.81							941.43
158.04	.50						8,575.22
<u>\$ 7,868.68</u>	<u>\$1,017.98</u>	<u>\$ 280.00</u>	<u>\$ 26.80</u>	<u>\$ 59.69</u>	<u>\$2,377.32</u>	<u>\$ 794.76</u>	<u>\$ 47,438.88</u>
<u>\$52,504.21</u>	<u>\$8,855.83</u>	<u>\$1,053.50</u>	<u>\$3,588.43</u>	<u>\$223.05</u>	<u>\$4,384.48</u>	<u>\$1,491.09</u>	<u>\$140,397.41</u>



## DISBURSEMENTS

## College of Agriculture

## Horticulture Department

	SALARIES	WAGES	TECHNICAL SERVICES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS
COLLEGE					
Administration .....	\$ 9,119.92	\$ 584.94	\$130.65	\$ 402.35	\$ 71.60
Floriculture .....	2,414.97	4,120.79	190.00	77.95	56.35
Forestry .....		173.70			
General Farming .....		2,766.12		86.05	69.90
Landscape Extension...	7,998.08	589.65	174.99	407.37	32.00
Landscape Gardening ...	7,673.28	722.97	277.25	216.77	320.71
Olericulture .....	5,999.92	994.75	166.90	8.86	30.25
Olney Farm .....		524.20		73.52	
Pomology .....	2,636.60	134.75		22.39	
Urbana Farm .....		2,031.30		174.06	
<i>Total</i> .....	<i>\$35,842.77</i>	<i>\$12,643.17</i>	<i>\$939.79</i>	<i>\$1,469.32</i>	<i>\$ 580.81</i>
STATION					
Administration .....		\$ 38.30			\$4,326.78
Extension .....					
Floriculture .....	\$ 6,751.57	1,163.60		\$16.85	
Olericulture .....	140.00	199.32	\$ 50.00		
Olney Farm .....		993.75			
Plant Breeding .....	8,649.84	2,812.20		87.89	31.50
Pomology .....	8,416.60	2,786.05		92.10	
<i>Total</i> .....	<i>\$23,958.01</i>	<i>\$ 7,993.22</i>	<i>\$ 50.00</i>	<i>\$ 196.84</i>	<i>\$4,358.28</i>
<i>Total, page 40</i> .....	<i>\$59,800.78</i>	<i>\$20,636.39</i>	<i>\$989.79</i>	<i>\$1,666.16</i>	<i>\$4,939.09</i>

## DISBURSEMENTS

## College of Agriculture

## Horticulture Department

TRAVELING EXPENSE	GENERAL EXPENSE	REPAIRS	LIVE STOCK	FURNITURE AND FIXTURES	MACHINERY AND APPARATUS	OFFICE EQUIPMENT	TOTAL
\$ 151.68	\$ 146.97 1,674.58	\$ 26.88 531.45		\$ 16.00	\$ 30.83 99.94	\$286.79 241.19	\$ 10,816.93 9,558.90 173.70
129.06	502.04	88.46	10.00	10.50	261.11	12.00	3,935.24
712.84	406.26	151.25		179.93	117.40	81.39	10,851.16
42.52	554.48	166.42		700.19	59.95	96.62	10,831.16
82.20	433.63	25.54			99.25	12.49	7,853.79
73.25	973.04	94.45		3.96	98.00		1,840.42
23.45	477.39	99.19		24.56	91.08	4.40	3,513.81
	1,137.48	442.19	150.00		440.50		4,375.53
1,215.00	\$6,305.87	\$1,625.83	\$160.00	\$ 935.14	\$1,298.06	\$734.88	\$63,750.64
\$ 85.16	\$ 4.49 4.37						\$ 4,369.57 89.53
166.31	172.18	126.73			\$ 23.40	\$ 3.00	8,257.33
	100.01	50.75			3.93	3.11	713.43
	321.48						1,315.23
17.53	361.12	218.00		91.55			12,269.63
1,087.99	2,232.83	116.53	400.00		241.74	50.00	15,423.84
1,356.99	\$3,196.48	\$ 512.01	\$400.00	\$ 91.55	\$ 269.07	\$ 56.11	\$ 42,438.50
2,571.99	\$9,502.35	\$2,137.84	\$560.00	\$1,026.69	\$1,567.13	\$790.99	\$106,189.20

## DISBURSEMENTS

## College of Engineering

	SALARIES	WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	FREIGHT AND EXPRESS
Administration .....	\$ 4,197.18	\$ 591.95	\$ 641.08	\$ 282.53	\$ 49.73
Architecture .....	29,224.64	1,406.95	246.91	42.80	59.16
Civil Engineering .....	23,749.53	2.65	335.48	57.09	20.10
Electrical Engineering .....	19,703.58	485.50	225.52	81.61	135.27
General Engineering Drawing....	10,001.54		172.00	204.30	6.70
Mechanical Engineering .....	45,478.26	2,647.93	395.95	362.15	365.41
Mining Engineering .....	10,679.88	743.60	189.90		142.29
Physics .....	26,651.64	1,060.65	226.46	64.93	79.80
Railway Engineering .....	11,739.84	1,435.25	156.98	14.33	48.27
Theoretical and Applied Mechanics	21,344.92	1,147.83	235.42	16.67	54.73
<i>Total, page 37.....</i>	<i>\$202,771.01</i>	<i>\$9,522.31</i>	<i>\$2,825.70</i>	<i>\$1,126.41</i>	<i>\$961.46</i>

## Engineering Experiment Station

	SALARIES	WAGES	TECHNICAL SERVICES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS
Administration .....	\$ 6,395.60*	\$ 541.75		\$210.98	\$2,692.07
Chemical Engineering .....	1,999.92	54.05			
Civil Engineering .....			\$ 173.33	3.94	
Electrical Engineering .....	2,310.31	234.71		1.04	
Mechanical Engineering .....	3,033.22	13.39			
Mining Engineering .....		197.45	325.00		
Railway Engineering .....	3,399.84		90.00		
Theoretical and Applied Mechanics	6,558.32	1,494.36	274.73	130.71	9.00
<i>Total, page 37.....</i>	<i>\$ 23,697.21</i>	<i>\$2,535.71</i>	<i>\$ 863.06</i>	<i>\$346.67</i>	<i>\$2,701.07</i>

\*Including \$5000.00 fellowships.

**DISBURSEMENTS****College of Engineering**

TRAVELING EXPENSE	SUPPLIES	REPAIRS	INCI- DENTALS	APPARATUS	FURNITURE	OFFICE EQUIPMENT	TOTAL
\$ 484.41	\$ 172.37	\$ 680.37	\$ 97.70		\$ 417.41	\$ 304.99	\$ 7,919.72
219.29	776.79	260.36	69.98	\$ 873.14	498.50	25.00	33,703.52
61.69	374.28	158.06	11.00	498.15	363.79	42.60	25,674.42
66.40	760.29	630.64		2,999.62	218.83	23.75	25,331.01
5.04	285.02	55.28		296.50	29.80	5.22	11,061.40
72.10	5,228.75	722.62	5.00	2,859.11	98.15	57.80	58,293.23
247.60	842.10	1,173.76	.60	1,642.21	322.73	142.18	16,126.85
	1,505.81	330.06		2,761.33	24.87	10.08	32,715.63
141.62	611.90	690.36	20.95	939.25	113.50	109.44	16,021.60
76.32	824.55	196.83		2,955.35	8.33	280.68	27,141.63
<b>\$1,374.47</b>	<b>\$11,381.86</b>	<b>\$4,898.34</b>	<b>\$205.23</b>	<b>\$15,824.66</b>	<b>\$2,095.91</b>	<b>\$1,001.74</b>	<b>\$253,989.10</b>

**Engineering Experiment Station**

FREIGHT AND EXPRESS	TRAVELING EXPENSE	SUPPLIES	REPAIRS	APPARATUS	FURNITURE	OFFICE EQUIPMENT	TOTAL
\$ 53.42	\$ 17.76	\$ 16.26	\$ 3.75		\$ 85.75		\$ 10,017.34
		39.50	102.73	\$ 419.89			2,616.09
1.98		189.95		18.75			387.95
15.91	28.49	228.31	104.95	623.80			3,547.52
14.73		84.99		1,989.59	34.68		5,170.60
5.36	17.85	27.60		609.69			1,182.95
41.30		302.97		1,039.02		312.65	5,185.78
82.09	16.75	555.34	50.93	330.75	171.18	72.93	9,747.09
<b>\$ 214.97</b>	<b>\$ 80.85</b>	<b>\$1,444.92</b>	<b>\$ 262.36</b>	<b>\$ 5,031.49</b>	<b>\$ 291.61</b>	<b>\$ 385.58</b>	<b>\$ 37,855.32</b>

## DISBURSEMENTS

## Colleges of Medicine and Dentistry

GENERAL MEDICINE AND DENTISTRY	1913-1914	1914-1915
Salaries .....	9,608.04	(\$ 36,502.13)
Administration .....	6,941.66	11,647.21
Anatomy .....	2,366.43	11,803.28
Chemistry .....	3,049.64	9,966.83
Physiology .....	282.71	6,293.56
Laboratory stores.....	9,839.16	4,572.33
Microscopes .....		2,901.60
<i>Total</i> .....	\$ 32,087.64	\$ 47,184.81
MEDICINE		
Salaries .....	\$ 35,425.96	(\$ 29,330.13)
Administration .....	11,223.95	5,563.83
Bacteriology .....	340.43	141.82
Dispensary .....	2,732.76	4,096.73
Library .....	4,078.46	5,052.17
Medicine .....	361.18	428.99
Obstetrics .....	882.37	1,814.23
Pathology .....	642.19	9,750.51
Pharmacology .....	1,083.06	5,898.79
Research .....	2,887.63	8,382.63
Roentgenology .....	3,697.03	1,695.00
Surgery .....	632.87	1,274.29
General equipment .....	5,129.70	
<i>Total</i> .....	\$ 69,117.59	\$ 44,098.99
DENTISTRY		
Salaries .....	\$ 10,659.56	(\$ 18,012.85)
Administration .....	5,481.44	4,928.20
Bacteriology .....	245.03	262.25
Comparative Anatomy .....		150.00*
Dental Jurisprudence .....		100.00*
Histology and Orthodontia .....	866.94	2,209.94
Infirmary .....	10,714.01	7,491.05
Materia Medica .....		999.96*
Metallurgy .....		100.00*
Operative Dentistry .....	65.00	2,655.53
Oral Surgery and Pathology.....	395.86	1,835.25
Prosthetic Dentistry .....	422.87	2,178.54
Radiology .....	312.37	258.22
General equipment .....	7,847.70	
<i>Total</i> .....	\$ 37,010.78	\$ 23,168.94
	\$138,216.01	\$114,452.74
PHYSICAL PLANT .....	34,147.12	34,692.62
MORTGAGE, Principal and interest.....	33,708.07	13,200.41
<i>Total, page 17</i> .....	\$206,071.20	\$162,345.77

\*Salaries only.

**DISBURSEMENTS****Colleges of Medicine and Dentistry****Physical Plant****BUILDINGS****Operation**

Janitor service .....	\$7,119.40		
Janitor supplies .....	661.89		
Time service .....	60.00		
Elevator inspection .....	14.00	\$ 7,855.29	

**Maintenance**

Painting .....	\$1,202.34		
Plumbing and general .....	3,984.53		
Furniture repairs .....	81.10		
Machinery repairs .....	77.38	5,345.35	

**Improvement**

Reconstructing Prosthetic Laboratory .....	\$2,239.22		
Installing motors .....	4,736.30		
Refrigerating plant .....	4,821.00	11,796.52	\$24,997.16

**HEATING AND LIGHTING****Operation**

Salaries and wages .....	\$2,320.00		
Coal .....	3,335.69		
Electric power .....	2,298.18		
Electrical supplies .....	230.75		
Gas .....	672.50		
Engineer's supplies .....	301.34		
Hauling .....	139.25	\$ 9,297.71	

**Maintenance**

Machinery repairs .....	\$ 174.06		
Boiler and radiator repairs .....	223.69	397.75	9,695.46

*Total, page 52.....* \$34,692.62



## DISBURSEMENTS

## Colleges of Medicine and Dentistry

	SALARIES	WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	FREIGHT AND EXPRESS	TRAVELING EXPENSE
<b>GENERAL MEDICAL AND DENTAL</b>						
Administration.....	\$ 9,130.00		\$1,447.63		\$218.87	\$181.78
Anatomy.....	9,608.20	\$ 562.65	17.18		4.02	
Chemistry.....	6,571.99	371.86	23.67	\$ 3.59	90.31	
Physiology.....	5,339.96	318.00	10.08		2.89	
Laboratory stores...						
Microscopes.....						
<b>MEDICINE</b>						
Administration.....	499.94	562.27	395.61	1,213.80		
Bacteriology.....	133.32					
Dispensary.....	1,733.33				1.58	
Library.....	1,583.30	100.00	53.52	21.85	54.83	86.44
Medicine.....	100.00	10.75	23.01			
Obstetrics.....	100.00					
Pathology.....	8,543.18	37.47	12.59	2.27	1.70	
Pharmacology.....	4,629.86	321.30	29.02		7.47	
Research.....	6,654.92	274.03	9.59	19.75	4.44	
Roentgenology.....	420.00					
Surgery.....	713.33		11.58			
<b>DENTISTRY</b>						
Administration.....	2,553.27	33.00	413.51	573.52		
Bacteriology.....	120.00					
Anatomy.....	150.00					
Jurisprudence.....	100.00					
Histology and						
Orthodontia.....	2,041.66		.25		1.00	
Infirmary.....	4,183.28		3.49		2.90	
Materia Medica.....	999.96					
Metallurgy.....	100.00					
Operative Dentistry.	2,479.88				2.50	
Oral Surgery and						
Pathology.....	1,684.92					
Prosthetic Dentistry.	1,879.88					
Radiology.....			.85			
<i>Total, page 52.....</i>	<i>\$72,054.18</i>	<i>\$2,591.33</i>	<i>\$2,451.58</i>	<i>\$1,834.78</i>	<i>\$392.51</i>	<i>\$268.22</i>

## DISBURSEMENTS

## Colleges of Medicine and Dentistry

SUPPLIES	REPAIRS	MISCEL- LANEOUS	APPARATUS	FURNITURE AND FIXTURES	OFFICE EQUIPMENT	TOTAL
\$ 81.68	\$ 17.85	\$ 500.00*		\$ 69.40		\$11,647.21
1,349.61	131.03		\$ 52.39	78.20		11,803.28
1,505.48	383.07		914.91	64.50	\$ 37.45	9,966.83
235.75	47.55		327.38		11.95	6,293.56
4,572.33						4,572.33
			2,901.60			2,901.60
1,020.08		1,872.13**				5,563.83
				8.50		141.82
1,471.12	103.30		708.65	76.20	2.55	4,096.73
16.65	.90		2,901.48	233.20		5,052.17
26.08	3.75		176.80	80.60	8.00	428.99
16.28		1,697.95***				1,814.23
545.08	74.41		476.01	44.65	13.15	9,750.51
520.88	22.49		287.57	41.00	39.20	5,898.79
881.75	92.83		311.25	96.03	38.04	8,382.63
49.03	5.73		1,220.24			1,695.00
324.69	20.45		196.74	7.50		1,274.29
461.06		874.01*			19.83	4,928.20
114.80			27.45			262.25
						150.00
						100.00
116.13	.90		50.00			2,209.94
2,839.63	39.90		53.79	368.06		7,491.05
						999.96
						100.00
			150.00	23.15		2,655.53
45.08	3.20		102.05			1,835.25
22.35	8.66		244.50	23.15		2,178.54
61.52	1.10		184.25	10.50		258.22
\$16,277.06	\$957.12	\$4,944.09	\$11,287.06	\$1,224.64	\$170.17	\$114,452.74

\*Judgment for injury.

\*\*Advertising.

\*\*\*Hospital rentals.

**DISBURSEMENTS****Graduate School**

	1913-1914	1914-1915	SEE PAGE
Administration .....	\$ 8,512.85	\$ 8,606.85	56
Fellowships and scholarships .....	20,740.00	21,997.30	
University Studies .....	1,083.00	3,871.41	56
Research .....	3,578.34	3,678.23	57
Library .....	16,209.57	2,647.92	
Crockerland expedition .....	2,500.00	2,500.00	
<i>Journal of Philology</i> .....	750.00	1,383.86	57
Illinois Historical Survey .....	3,617.30	2,672.76	58
<i>Total, page 17</i> .....	<u>\$56,991.06</u>	<u>\$47,358.33</u>	

**Graduate School Administration****SALARIES AND WAGES**

Instructional and scientific salaries .....	\$1,300.00	
Administrative salaries .....	5,000.00	
Clerical salaries .....	1,166.66	
General clerical work .....	123.25	
Student clerical work .....	185.89	\$7,775.80

**EXPENSE**

Postage .....	\$ 64.25	
Office supplies .....	60.39	
Printing .....	121.95	
Telephone and telegraph .....	6.67	
Express .....	4.30	
Publications .....	505.89	
Repairs .....	6.55	\$ 770.00

**EQUIPMENT**

Office equipment .....	\$ 40.00	
Library .....	21.05	\$ 61.05

*Total, page 56* .....

\$8,606.85

**Graduate School—University Studies**

Postage .....	\$ 159.75
Office supplies .....	44.32
Printing .....	20.82
Freight .....	1.09
Incidentals .....	24.60
Publications .....	3,596.08
General supplies .....	24.75

*Total, page 56* .....

\$3,871.41

**DISBURSEMENTS****Graduate School Research****SALARIES AND WAGES**

General labor .....	\$ 17.25	
Student labor .....	552.90	
Technical services .....	120.00	\$ 690.15

**EXPENSE**

Printing .....	\$ 11.51	
Freight .....	26.90	
Express .....	8.93	
Traveling expense .....	197.83	
<i>Speculum Regale</i> .....	604.00	
Publications .....	147.00	
Laboratory supplies .....	340.91	
General supplies .....	4.25	
Rentals .....	150.00	
Apparatus repairs .....	5.30	
Building repairs .....	22.57	1,519.20

**EQUIPMENT**

Laboratory apparatus .....	\$1,209.42	
Machinery and tools .....	159.46	
Museum specimens .....	100.00	1,468.88
<i>Total, page 56</i> .....		<u>\$3,678.23</u>

**Graduate School***Journal of English and Germanic Philology*

<b>SALARIES AND WAGES—Clerical work</b> .....	\$ 38.76
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**EXPENSE**

Postage .....	\$ 134.61	
Office supplies .....	41.16	
Printing .....	55.74	
Telephone and telegraph .....	1.00	
Express .....	27.03	
Incidentals .....	6.70	
Publications .....	1,035.69	
General supplies .....	16.44	
Furniture repairs .....	.53	\$1,318.90

<b>EQUIPMENT—Furniture and fixtures</b> .....	\$ 26.20
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<i>Total, page 56</i> .....	<u>\$1,383.86</u>
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**DISBURSEMENTS****Graduate School—Illinois Survey****SALARIES AND WAGES**

Clerical salaries .....	\$1,400.00	
Clerical work .....	264.29	
Labor .....	54.25	
Collecting material .....	120.00	\$1,838.54

**EXPENSE**

Postage .....	\$ 12.00	
Office supplies .....	51.51	
Telephone and telegraph .....	.75	
Freight and express .....	6.81	
Traveling expense .....	54.47	
General supplies .....	32.80	\$ 158.34

**EQUIPMENT**

Furniture and fixtures .....	\$ 67.23	
Office equipment .....	71.75	
Library .....	536.90	\$ 675.88

*Total, page 56*..... \$2,672.76

**College of Law****SALARIES AND WAGES**

Instructional and scientific salaries .....	\$23,082.90	
Clerical salaries .....	150.00	
Student clerical work .....	594.94	
Student labor .....	560.90	\$24,388.74

**EXPENSE**

Postage .....	51.50	
Office supplies .....	79.01	
Printing .....	381.10	
Telephone and telegraph .....	4.94	
Freight and express .....	16.93	
Traveling expense .....	184.00	
Publications .....	149.27	
Blueprinting and photographic supplies .....	1.85	
Sundries .....	41.82	\$ 910.42

**EQUIPMENT**

Furniture and fixtures .....	\$ 959.62	
Office equipment .....	70.00	
Library .....	5,372.16	\$ 6,401.78

*Total, page 17*..... \$31,700.94

**DISBURSEMENTS****Courses in Commerce****SALARIES AND WAGES**

Instructional and scientific salaries.....	\$30,433.08	
Clerical salaries .....	600.00	
Student clerical work .....	540.86	
Technical services .....	50.00	\$31,623.94

**EXPENSE**

Postage .....	\$ 127.44	
Office supplies .....	122.76	
Printing .....	25.91	
Telephone and telegraph .....	4.24	
Freight and express .....	193.26	
Traveling expense .....	204.06	
Publications .....	564.52	
Blueprinting and photographic supplies.....	10.65	
Repairs .....	18.44	\$ 1,271.28

**EQUIPMENT**

Office equipment .....	\$ 20.00	
Library .....	4,588.79	\$ 4,608.79

*Total, page 17.....* \$37,504.01

**School of Library Science\*****SALARIES AND WAGES**

Instructional and scientific salaries.....	\$6,634.80	
Clerical salaries .....	225.00	
General clerical work .....	10.90	
Lectures .....	180.00	\$7,050.70

**EXPENSE**

Postage .....	30.62	
Office supplies .....	31.20	
Printing .....	71.46	
Telephone and telegraph .....	9.94	
Freight and express .....	6.95	
Traveling expense .....	243.96	
Publications .....	120.00	
General supplies .....	56.74	
Rentals .....	145.00	
Furniture repairs .....	\$ 1.20	\$ 717.07

**EQUIPMENT**

Office equipment .....	60.00	
Library .....	70.86	130.86

*Total, page 17.....* \$7,898.63

\*Including summer session of Library School.



**DISBURSEMENTS****School of Music****SALARIES AND WAGES**

Instructional and scientific salaries .....	\$18,349.88	
General clerical work .....	655.20	
Recitals .....	350.00	
Piano tuning .....	153.75	\$19,508.83

**EXPENSE**

Postage .....	\$ 49.00	
Office supplies .....	31.25	
Printing .....	88.18	
Telephone and telegraph .....	2.05	
Freight and express .....	4.08	
Traveling expense .....	9.64	
General supplies .....	118.74	
Rentals (pianos) .....	274.00	
Repairs .....	92.60	669.54

**EQUIPMENT—Apparatus .....**

17.64

*Total, page 17 .....*\$20,196.01**School of Pharmacy****SALARIES AND WAGES**

Instructional and scientific salaries .....	\$8,016.50	
Administrative salaries .....	1,299.96	
Clerical salaries .....	720.00	
Janitor's salary .....	780.00	\$10,816.46

**EXPENSE**

Postage .....	\$ 345.96	
Office supplies .....	194.62	
Printing .....	188.02	
Freight and express .....	12.20	
Janitor supplies, etc. ....	571.65	
Publications .....	231.25	
Laboratory supplies .....	2,868.94	
Rental (building) .....	6,000.00	
Advertising .....	447.95	
Sundries .....	34.15	
Repairs .....	354.18	
Gas and electric power .....	467.30	
Heat and light supplies .....	16.30	\$11,732.52

**EQUIPMENT**

Laboratory apparatus .....	\$ 366.48	
Furniture and fixtures .....	141.42	
Library .....	185.37	\$ 693.27

*Total, page 17 .....*\$23,242.25

**DISBURSEMENTS****Summer Session****SALARIES AND WAGES**

Instructional and scientific salaries.....	\$22,508.00	
Administrative salaries .....	200.00	
General clerical work.....	88.25	
Student labor .....	227.23	
Lectures and recitals .....	676.50	
Technical services .....	251.60	\$23,951.58

**EXPENSE**

Postage .....	\$ 110.00	
Printing .....	197.94	
Telephone and telegraph .....	11.98	
Freight and express .....	3.58	
Traveling expense .....	31.90	
Advertising, etc. ....	175.30	
Publications .....	499.05	
Supplies .....	364.75	1,394.50

**EQUIPMENT—Office equipment .....**

20.00

*Total, page 17.....* \$25,366.08

**Water Survey****SALARIES AND WAGES**

Instructional and scientific salaries.....	\$18,254.77	
Clerical salaries .....	1,840.00	
Janitor service .....	600.00	
General clerical work .....	883.94	
Labor .....	380.35	
Lectures .....	50.00	
Experimental work .....	1,090.01	\$23,099.07

**EXPENSE**

Postage .....	\$ 373.18	
Office supplies .....	264.09	
Printing .....	361.33	
Telephone and telegraph .....	85.76	
Freight and express.....	234.40	
Traveling expense .....	3,977.02	
Clipping service, etc. ....	68.00	
Publications .....	1,395.81	
Supplies .....	928.05	
Repairs .....	137.34	\$ 7,824.98

**EQUIPMENT**

Laboratory apparatus .....	\$ 73.07	
Furniture and fixtures .....	9.90	
Office equipment .....	106.50	
Library .....	83.49	
Museum specimens .....	198.00	\$ 470.96

*Total, page 17 .....* \$31,395.01

**DISBURSEMENTS****Miners' and Mechanics' Institutes****SALARIES AND WAGES**

Instructional and scientific salaries .....	\$11,637.46	
Clerical salaries .....	500.00	
Clerical work .....	92.93	
Lectures .....	62.50	
Services of instructors in district schools.....	\$ 1,362.50	\$13,655.39

**EXPENSE**

Postage .....	\$ 100.00	
Office supplies .....	96.04	
Printing .....	27.67	
Telephone and telegraph .....	79.09	
Freight and express .....	95.16	
Traveling expense .....	2,813.19	
Publications .....	918.22	
Supplies .....	200.12	
Repairs .....	49.84	\$ 4,379.33

**EQUIPMENT**

Laboratory apparatus .....	\$ 693.41	
Furniture and fixtures .....	275.59	
Library .....	722.52	\$ 1,691.52

*Total, page 17.....* \$19,726.24

**Co-operative Mines Investigation****SALARIES AND WAGES**

Instructional and scientific salaries.....	\$ 1,800.00	
Clerical salaries .....	450.00	
Clerical work .....	337.78	
Labor .....	50.20	\$ 2,637.98

**EXPENSE**

Office supplies .....	\$ 47.17	
Printing .....	13.50	
Telephone and telegraph .....	4.03	
Freight and express .....	25.40	
Traveling expense .....	241.72	
Publications .....	1,604.80	
Supplies .....	148.48	
Apparatus repairs .....	8.25	\$ 2,093.35

**EQUIPMENT**

Laboratory apparatus .....	\$ 248.75	
Library .....	19.92	\$ 268.67

*Total, page 17.....* \$ 5,000.00

**DISBURSEMENTS****Stores and Transfer Accounts**

	TOTAL DISBURSE- MENTS	TRANSFERRED TO APPRO- PRIATION ACCOUNTS	NET DISBURSE- MENTS*
Office supply stores .....	\$ 11,548.61	\$ 10,888.01	\$ 660.60
Physical plant stores .....	102,865.76	94,028.84	8,836.92
Postage stores .....	10,735.41	10,694.74	40.67
Printograph .....	792.86	566.47	226.39
Labor .....	147,050.47	138,889.83	8,160.64
<i>Total, page 17.....</i>	<i>\$272,993.11</i>	<i>\$255,067.89</i>	<i>\$17,925.22</i>

\*Pending Transfer

**General Analysis of Disbursements****1914-1915****SALARIES AND WAGES**

Instructional and scientific salaries.....	\$1,054,352.03
Administrative salaries .....	99,974.82
Clerical salaries .....	63,364.70
Stipendia (Fellowships and Scholarships).....	30,217.30
General clerical work .....	16,669.82
Student clerical work .....	25,912.16
General labor .....	108,786.37
Student labor .....	37,375.03
Lectures and recitals .....	6,687.75
Technical services .....	17,828.82

**OPERATION AND MAINTENANCE EXPENSE**

Postage .....	11,238.93
Office supplies .....	13,634.44
Printing .....	11,679.68
Telephone and telegraph .....	2,153.95
Freight .....	7,549.45
Express .....	2,970.58
Traveling expense .....	45,818.66
Publications .....	59,488.14
Laboratory supplies .....	64,300.55
General supplies .....	81,738.73
Blueprinting and photographic supplies.....	4,962.78
Feeding stuffs .....	40,068.94
Sundries .....	8,817.62
Apparatus repairs .....	4,217.35
Furniture repairs .....	1,302.32
Office equipment repairs .....	481.39
Machinery repairs .....	1,616.94

## Analysis of Disbursements (Continued)

1914-1915

Building repairs .....	23,800.14
Physical plant operation and maintenance.....	192,256.77
Stores .....	17,925.22
Trust funds .....	31,702.07
Crockerland expedition .....	2,500.00
Orchestral concerts .....	4,600.00
Mortgage interest .....	13,200.41
Taxes .....	22.90
Advertising .....	3,194.09
Gas and electricity (Pharmacy).....	467.30
Rentals	
School of Pharmacy Building.....	6,000.00
Agricultural experiment fields and pasturage.....	4,455.87
Hospital wards for College of Medicine.....	1,697.95
Miscellaneous (pianos, typewriters, etc.).....	738.50

## EQUIPMENT AND EXTENSION

Land and land improvements.....	27,025.41
Buildings and building improvements.....	392,190.89
Fencing .....	3,338.83
Drains .....	1,068.03
Wells .....	399.05
Nursery stock .....	131.67
Farm buildings .....	4,171.16
Laboratory apparatus .....	52,410.65
Furniture and fixtures .....	19,835.60
Office equipment .....	10,005.03
Library .....	77,434.71
Machinery and tools .....	25,909.61
Live stock .....	9,731.52
Museum specimens .....	6,612.13
Pipe organ .....	16,269.74
Physical plant extension .....	78,722.43
	<hr/>
	\$2,850,827.43
Less Transfers .....	27,182.10
	<hr/>
	\$2,823,645.33
Refunds .....	14,486.17
	<hr/>
Grand Total .....	\$2,838,131.50

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## PART FOUR

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### TRUST FUNDS

The schedule on the following page shows the cash transactions of the various trust funds for the year. Trust funds include all moneys given to the University by private individuals and expended by the University for the purposes named by the donors. All funds of this sort are deposited with the University Treasurer under the Trusts Fund. Of the accounts listed, the following are permanent trust funds:—

The class of 1895 Students' Loan Fund, established as a class memorial, amounted on June 30, 1915, to \$158.00.

The Bryan Fund of \$250 was established in 1898 by the Honorable William Jennings Bryan. The interest on this fund is offered biennially as a prize for the best student essay on the science of government.

The Snyder Student Loan Fund was established on March 14, 1899, by Edward Snyder, Professor Emeritus of German of the University of Illinois. Loans from this fund, which now amounts to \$12,525.00, bear interest at the rate of 5%. Interest at this rate is payable to the wife of the donor until her death, after which it is to be added to the principal of the fund.

The Women's League Fund was established in 1911 by the Woman's League of the University of Illinois. Loans are made from this fund to women students only. The fund, including interest added to the principal and including interest receivable, amounted to \$522.68 on June 30, 1915.

The McKinley Fund, established on October 3, 1912, by the Honorable William B. McKinley of Champaign, Illinois, consisted of personal notes from students and former students. Loans from this fund bear interest at the rate of 5% per annum, which is added to the principal. The fund, including interest receivable, amounted to \$14,987.64 on June 30, 1915.

The Margaret Lange James Student Loan Fund was established by a gift of \$5000.00 on Feb. 27, 1915, by President Edmund James of the University of Illinois. A gift of \$500.00 by Homer A. Stillwell of Chicago and numerous donations from students and alumni of the University secured thru the efforts of the Woman's League increased the fund to \$5,633.20 on June 30, 1915. Loans are made preferably to women students and bear interest at the rate of 5% per annum. An amount equal to 5% interest on the original gift of \$5000.00 is payable to the President's daughter, Helen Dickson James.

To June 30, 1915, a total of \$69,795.59 has been loaned from the several loan funds to 532 students, the average amount secured by each student being \$131.20. The loans repaid amounted to \$40,720 on June 30, 1915. The average time that loans were outstanding was 2.95 years.



## TRUSTS FUND TRANSACTIONS

1914-1915

TRUST FUNDS	BALANCE	RECEIPTS	DISBURSE- MENTS	BALANCE
	JULY 1, 1914			JUNE 30, 1915
B'nai Brith-Library . . . . .	\$ 64.85	50.00	114.85	
B'nai Brith-Prize . . . . .	50.00		40.00	10.00
Bryan Prize . . . . .	250.00			250.00
Class of 1895 Loan Fund . . . . .	.78			.78
Graduate Club Loan Fund . . . . .		103.25		103.25
Llewellyn Prize . . . . .		50.00	50.00	
McDowell Memorial Fund . . . . .	4.57		4.57	
McKinley Loan Fund . . . . .	48.79	2,162.23	1,960.00	251.02
Margaret Lange James Loan Fund				
Principal . . . . .		5,633.20	2,870.00	2,763.20
Interest . . . . .		52.79		52.79
Plym Fellowship . . . . .	1,200.00	1,000.00	200.00	2,000.00
Snyder Loan Fund				
Principal . . . . .	774.17	2,468.00	2,600.00	642.17
Interest . . . . .		628.19	600.00	28.19
Wilson Lectureship Fund . . . . .	100.00			100.00
Woman's League Loan Fund . . . . .	91.40	57.43	130.00	18.83
TRUST DEPOSITS				
Graduate School Theses . . . . .	575.00	425.00	100.00	900.00
Key Deposits . . . . .		217.50	30.50	187.00
Military Suits Deposits . . . . .		19,430.65	19,430.65	
Parr Deposits . . . . .		3,325.95	2,996.50	329.45
Towel Exchange Deposits . . . . .	291.75	585.00	575.00	301.75
<i>Totals, pages 9, 17 . . .</i>	<i>\$3,451.31</i>	<i>\$36,189.19</i>	<i>\$31,702.07</i>	<i>\$7,938.43</i>

## PART FIVE

SUMMARY OF CASH IN UNIVERSITY TREASURY  
AND IN PETTY CASH FUNDS

	BALANCE JULY 1, 1914	RECEIPTS 1914-15	DISBURSE- MENTS 1914-15	BALANCE JUNE 30, 1915
UNIVERSITY TREASURER				
General Fund . . . .	\$71,783.11*	\$495,852.75	\$474,113.45	\$ 93,522.41
U. S. Agric. Exp.				
St. Fund . . . . .	274.83	30,485.75	30,113.49	647.09
Smith-Lever Fund..		10,000.00	10,000.00	
Trusts Fund. . . . .	3,451.31	36,189.19	31,702.07	7,938.43
<i>Totals, Treasurer.</i>	<i>\$75,509.25</i>	<i>\$572,527.69</i>	<i>\$545,929.01</i>	<i>\$102,107.93</i>
PETTY CASH FUNDS				
Assistant Comp- troller . . . . .	\$ 5,000.00			\$ 5,000.00
Secretary, College of Medicine . . . . .	300.00			300.00
Actuary, School of Pharmacy . . . . .	250.00			250.00
Vice Director Agri- cultural Experi- ment Station . . . . .	600.00			600.00
<i>Totals, page 72.</i>	<i>\$81,659.25</i>	<i>\$572,527.69</i>	<i>\$545,929.01</i>	<i>\$108,257.93</i>

\*Including balances in Medical and Pharmacy funds, transferred as of July 1, 1914.

## TREASURER'S STATEMENT

September 9, 1915.

HONORABLE OTIS W. HOIT, Chairman Finance Committee  
Board of Trustees, University of Illinois

DEAR SIR

I submit herewith a statement of the balances in the several University funds, as shown by my accounts at the close of business June 30, 1915:

General Fund . . . . .	\$217,473.81
Agricultural Experiment Station Fund. . . . .	4,252.62
College of Medicine Fund. . . . .	133.75
U. S. Smith Lever Fund. . . . .	3,268.91
Trusts Fund . . . . .	8,085.75
<b>Total . . . . .</b>	<b>\$233,214.84</b>

Respectfully submitted,

(Signed) HAZEN S. CAPRON,  
Treasurer.

# **RECONCILIATION WITH UNIVERSITY TREASURER**

**June 30, 1915**

## **GENERAL FUND**

Treasurer's balance .....		\$217,473.81
Add: Receipts in hands of Assistant Comptroller .....		1,344.48
		<u>\$218,818.29</u>
Deduct: Warrants outstanding		
Issued before July 1, 1913.....\$	341.37	
Issued 1913-1914 .....	47.65	
Issued 1914-1915 .....	124,906.86	\$125,295.88
		<u><u>\$93,522.41</u></u>
Business Office balance .....		

## **UNITED STATES AGRICULTURAL EXPERIMENT STATION FUND**

Treasurer's balance .....	\$	4,252.62
Deduct: Warrants outstanding .....		3,605.53
		<u>\$ 647.09</u>
Business Office balance .....		

## **COLLEGE OF MEDICINE FUND**

Treasurer's balance .....	\$	133.75
Deduct: Warrants outstanding .....		133.75
		<u>000.00</u>
Business Office balance .....		

## **UNITED STATES SMITH-LEVER FUND**

Treasurer's balance .....		3,268.91
Deduct: Warrants outstanding .....		3,268.91
		<u>\$ 0,000.00</u>
Business Office balance .....		

## **TRUSTS FUND**

Treasurer's balance .....	\$	8,085.75
Add: Receipts in hands of Assistant Comptroller .....		27.25
		<u>8,113.00</u>
Deduct: Warrants outstanding .....		174.57
		<u><u>\$ 7,938.43</u></u>
Business Office balance .....		

**STATE APPROPRIATIONS ACCOUNT**

APPROPRIATION	BALANCE JULY 1, 1914	APPROPRIATED 1914-15	DISBURSED 1914-15	BALANCE JUNE 30, 1915
Operation, Main- tenance and Equipment .....		\$1,600,000.00	\$1,600,000.00	
Buildings, Land and Equipment .....		650,000.00	650,000.00	
Water Survey and Investigation .....	\$2,310.56	21,500.00	23,082.68	\$ 727.88
Miners' and Mechanics' Institutes .....	5,473.58	15,000.00	19,119.81	1,353.77
<i>Totals, page 72...</i>	<i>\$7,784.14</i>	<i>\$2,286,500.00</i>	<i>\$2,292,202.49</i>	<i>\$2,081.65</i>

**RECONCILIATION WITH STATE AUDITOR**

June 30, 1915

FUND	STATE AUDITOR'S BALANCE	UNPAID VOUCHERS	BUSINESS OFFICE BALANCE
Operation, Maintenance and Equipment..	\$ 276.13	\$ 276.13	
Buildings, Land and Equipment.....	96,465.98	96,465.98	
Water Survey .....	823.16	95.28	\$ 727.88
Miners' and Mechanics' Institutes.....	1,367.72	13.95	1,353.77
	<i>\$98,932.99</i>	<i>\$96,851.34</i>	<i>\$2,081.65</i>

**AUDITOR'S CERTIFICATE**

September 9, 1915.

HONORABLE OTIS W. HOIT,  
Chairman Finance Committee,  
Board of Trustees, University of Illinois.

Dear Sir:

We have audited the books and accounts of the University of Illinois for the year ended June 30, 1915, at quarterly intervals, and

WE HEREBY CERTIFY that the cash receipts and disbursements as shown above are correct, that the cash balances (including petty funds) as of June 30, 1915, were on hand at that date, and that the books of the University are in agreement with this statement.

UNITED STATES AUDIT CO.  
(Signed) WHITNEY B. FLERSHEM,  
Certified Public Accountant.

## PART SIX

### BALANCE SHEET AND PROPERTY SCHEDULES

The balance sheet of the University, as at June 30, 1915, shows assets to the value of \$5,624,588.67 and liabilities to the amount of \$22,181.83. Each item in the balance sheet is shown in detail in the schedules following, except the items "General Furniture" and "Accounts Receivable." The valuation given for "Furniture" is a book valuation based upon a former physical inventory adjusted for annual depreciation and for annual additions. "Accounts Receivable" represent fees and departmental invoices in process of collection. "Notes Receivable," "Interest Receivable" and "Prepaid Interest" are detailed only as to the loan fund affected.

It will be noted that no accounts payable are listed. This is due in general to the policy of the University of paying bills as soon as the validity of the claim can be established, and in particular to an extra effort to pay before June 30 last, all bills applicable to the fiscal year 1914-15. Payment is considered as made by the University as soon as a University warrant is issued or as soon as the voucher is certified to the State Auditor of Public Accounts for payment. The amount of warrants outstanding and the amount of vouchers in process of payment in the office of the State Auditor may be ascertained from the reconciliations on pages 68 and 69.

As given in the balance sheet, the University is liable to the United States government for rifles and other military supplies valued at \$19,851.91, loaned by the federal government for purposes of military instruction.

#### *Land*

A complete list of the land owned by the University as at June 30, 1913 was given in the financial report published in August, 1913. Land acquired during the fiscal year 1913-14 was published in the Report of the Comptroller for the year ending June 30, 1914. Likewise, the present report shows only land sold and land acquired during the fiscal year 1914-15.

As stated in former reports, land is listed at its cost to the University, or at its cost to those who donated the land to the University, except in certain cases where no consideration has been recorded. No attempt has been made to show the value of the land at the present time.

On September 14, 1914, Capt. Thomas J. Smith of Champaign, Illinois, deeded to the University, four farms located in Champaign County. These farms contain 769.19 acres valued at \$215,000.00. An agreement between Captain Smith and the Board of Trustees of the University recites that on consideration of the conveyance of the above property the University agrees to erect on the campus a building costing approximately \$215,000.00 for the use of the department of Music.

*Valuation of Other Property*

The valuations shown for buildings are based upon an inventory by the Supervising Architect as at June 30, 1913, adjusted for annual depreciation and for permanent improvement since that time. The following depreciation rates were used:

President's House .....	3	%	per annum
Horse Barn .....	3	%	per annum
Horticulture Building .....	5	%	per annum
Agronomy Greenhouse .....	5	%	per annum
Dairy Barn .....	3	%	per annum
Chemistry Building .....	3	%	per annum
All others .....	2	%	per annum

The valuations given for departmental equipment are based upon inventory statements as of June 30, 1915, submitted by the various departments. When cost rather than present values were submitted these values were depreciated according to the age of the property, the depreciation rates used being 10% for office equipment and 5% for all other equipment.

*Library*

The total number of catalogued books and pamphlets in the University libraries on June 30, 1915, was as follows:

	Books	Pamphlets, etc.
Main Library (Urbana) .....	318,949	73,166
Medical Library (Chicago) .....	15,150	4,000
Pharmacy Library (Chicago) .....	2,100	1,000
Total .....	336,199	78,166

*Museums*

As museum specimens are held permanently for scientific purposes only, no value has been placed upon them.



## COMPARATIVE CONSOLIDATED BALANCE SHEETS

June 30, 1914

June 30, 1915

ASSETS	1914	1915
Land ( <i>See page 76</i> ).....	\$ 597,245.27	\$ 833,050.05
Land improvements ( <i>See page 77</i> ).....	142,940.14	157,944.40
Buildings ( <i>See page 79</i> ).....	2,239,886.29	2,487,187.02
Construction in progress ( <i>See page 77</i> ).....	144,912.18	253,890.69
Furniture* .....	202,640.36	99,110.41
Departmental equipment ( <i>See page 82</i> ).....	750,165.86	971,911.71
Library ( <i>See page 83</i> ).....	466,369.90	522,927.01
Expendable supplies ( <i>See page 84</i> ).....	112,611.54	135,637.40
Notes receivable ( <i>See page 75</i> ).....	25,600.48	29,075.59
Interest receivable ( <i>See page 75</i> ).....		1,442.17
Accounts receivable .....	16,682.02	22,072.64
Cash balance ( <i>See page 67</i> )		
Trust .....	3,451.31	7,938.43
Non-trust .....	78,207.94	100,319.50
Balances in State appropriations held by		
State Treasurer ( <i>See page 69</i> ).....	7,784.14	2,081.65
	<u>\$4,788,497.43</u>	<u>\$5,624,588.67</u>

\*Includes departmental furniture in 1914.

COMPARATIVE STATEMENTS OF SURPLUS  
INVESTED IN FIXED ASSETS

June 30, 1914

June 30, 1915

ASSETS	1914	1915
Land ( <i>See page 76</i> ).....	\$ 597,245.27	\$ 833,050.05
Land improvements ( <i>See page 77</i> ).....	142,940.14	157,944.40
Buildings ( <i>See page 79</i> ).....	2,239,886.29	2,487,187.02
Construction in progress ( <i>See page 77</i> ).....	144,912.18	253,890.69
Furniture* .....	202,640.36	99,110.41
Department equipment ( <i>See page 82</i> ).....	750,165.86	971,911.71
Library ( <i>See page 83</i> ).....	466,369.90	522,927.01
	<u>\$4,544,160.00</u>	<u>\$5,326,021.29</u>

\*Includes departmental furniture in 1914.

## COMPARATIVE CONSOLIDATED BALANCE SHEETS

June 30, 1914

June 30, 1915

LIABILITIES	1914	1915
Mortgage .....	\$ 721.00	
Bills payable .....		
Accounts payable .....	21,961.09	
Prepaid loan fund interest .....		\$ 96.59
Equipment loaned by U. S. Government....	32,505.03	19,851.91
Accrued interest payable to beneficiaries under bequests to the University.....		2,233.33
	<hr/>	<hr/>
	\$ 55,187.12	\$ 22,181.83
SURPLUS		
Invested in fixed assets.....	\$4,510,933.97	\$5,306,169.38
Available surplus .....	80,713.01	122,240.46
Reserve for stores .....	112,611.54	135,637.40
Reserve for trust funds .....	29,051.79	38,359.60
	<hr/>	<hr/>
	\$4,788,497.43	\$5,624,588.67
Contingent liability to erect Music Building from proceeds of sale of Smith Farms listed among assets ( <i>See page 76</i> ).....		<hr/> <hr/> \$ 215,000.00

## COMPARATIVE STATEMENTS OF SURPLUS

## INVESTED IN FIXED ASSETS

June 30, 1914

June 30, 1915

LIABILITIES	1914	1915
Mortgage .....	\$ 721.00	
Equipment loaned by U. S. Government.....	32,505.03	\$ 19,851.91
	<hr/>	<hr/>
	\$ 33,226.03	\$ 19,851.91
SURPLUS		
Invested in fixed assets.....	\$4,510,933.97	\$5,306,169.38
	<hr/>	<hr/>
	\$4,544,160.00	\$5,326,021.29

## COMPARATIVE STATEMENTS OF AVAILABLE SURPLUS

June 30, 1914

June 30, 1915

ASSETS	1914	1915
Cash balances ( <i>See page 67</i> ).....	\$ 78,207.94	\$ 100,319.50
Balances in State appropriations ( <i>See page 69</i> )..	7,784.14	2,081.65
Accounts receivable .....	16,682.02	22,072.64
Expendable supplies ( <i>See page 84</i> ).....	112,611.54	135,637.40

\$ 215,285.64	\$ 260,111.19
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## TRUST FUNDS BALANCE SHEETS

June 30, 1914

June 30, 1915

	1914	TOTAL ASSETS AND SURPLUS
	CASH	NOTES RECEIVABLE
B'nai B'rith Fund.....	\$ 114.85	\$ 114.85
Bryan Prize .....	250.00	250.00
Class of 1895 Loan Fund.....	.78	130.00
Graduate Club Loan Fund.....		
Graduate School Thesis Deposits.....	575.00	575.00
Key Deposits .....		
McDowell Memorial Fund.....	4.57	4.57
McKinley Loan Fund.....	48.79	13,359.65
Margaret Lange James Loan Fund....		13,408.44
Margaret Lange James Loan Fund In- terest .....		
Parr Deposits .....		
Plym Fellowship .....	1,200.00	1,200.00
Snyder Loan Fund.....	774.17	11,725.83
Snyder Loan Fund Interest.....		
Towel Exchange Deposits.....	291.75	291.75
Wilson Lectureship Fund.....	100.00	100.00
Woman's League Loan Fund.....	91.40	385.00
	\$3,451.31	\$25,600.48
		\$29,051.79

## COMPARATIVE STATEMENTS OF AVAILABLE SURPLUS

June 30, 1914

June 30, 1915

## LIABILITIES

1914

1915

Accounts payable .....	\$ 21,961.09	
Accrued interest .....		\$ 2,233.33

## SURPLUS

Available for operation, maintenance and capital additions .....	\$ 80,713.01	122,240.46
Reserve for stores .....	112,611.54	135,637.40
	<u>\$ 215,285.64</u>	<u>\$ 260,111.19</u>

## TRUST FUNDS BALANCE SHEETS

June 30, 1914

June 30, 1915

1915

CASH	NOTES RECEIVABLE	INTEREST RECEIVABLE*	TOTAL ASSETS	PREPAID INTEREST*	SURPLUS
\$ 10.00			\$ 10.00		\$ 10.00
250.00			250.00		250.00
.78	\$ 130.00	\$ 27.22	158.00		158.00
103.25			103.25		103.25
900.00			900.00		900.00
187.00			187.00		187.00
251.02	13,717.76	1,050.64	15,019.42	\$ 31.78	14,987.64
2,763.20	2,870.00	**	5,633.20		5,633.20
52.79			52.79	32.27	20.52
329.45			329.45		329.45
2,000.00			2,000.00		2,000.00
642.17	11,882.83	**	12,525.00		12,525.00
28.19		334.03	362.22	31.11	331.11
301.75			301.75		301.75
100.00			100.00		100.00
18.83	475.00	30.28	524.11	1.43	522.68
<u>\$7,938.43</u>	<u>\$29,075.59</u>	<u>\$1,442.17</u>	<u>\$38,456.19</u>	<u>\$ 96.59</u>	<u>\$38,359.60</u>

\*Not included in the 1914 statement.

\*\*Interest not added to principal of fund.

## INVENTORY OF LAND

June 30, 1915

DESCRIPTION	NUMBER OF ACRES	COST
LAND REPORTED JUNE 30, 1914.....		\$597,245.27
LAND SOLD 1914-15		
W $\frac{1}{2}$ of E $\frac{1}{2}$ of W $\frac{1}{2}$ of N $\frac{1}{2}$ N $\frac{1}{2}$ W $\frac{1}{2}$ NE $\frac{1}{4}$ Sec. 12 Twp. 38 N, R 13 E 3rd P. M. (Reported without value in previous reports) .....		<hr/>
		\$597,245.27
LAND ACQUIRED 1914-15		
ADDITIONS TO CAMPUS		
Lot 23, Forestry Heights Addition to the City of Urbana .....		\$ 3,601.59
Lot 24, Forestry Heights Addition to the City of Urbana .....		3,601.59
Lot 25, Forestry Heights Addition to the City of Urbana .....		3,601.60
Lots 5 and 6, Block 1, Joseph Nelson's Addition to the City of Urbana .....		10,000.00
ADDITIONS TO FARM LANDS		
Henry County—The N 20 acres of W $\frac{1}{2}$ of NW $\frac{1}{4}$ Sec. 18, Twp. 14 N, R. 5 E 3rd P. M. .... 20		*
Champaign County—The SW $\frac{1}{4}$ and W $\frac{1}{2}$ of SE $\frac{1}{4}$ Sec. 26, Twp. 20 N, R 10 E 3rd P. M. .... 240		54,000.00**
Champaign County—All that part of N $\frac{1}{2}$ Sec. 23 Twp. 22 N, R 9 E 3rd P. M., which lies west of the Illinois Central Right of way. .... 214		53,000.00**
Champaign County—The NW $\frac{1}{4}$ and S $\frac{1}{2}$ of NE $\frac{1}{4}$ Sec. 31, Twp. 22 N, R 8 E 3rd P. M., (less Illinois Central Right of way) .... 235.19		72,000.00**
Champaign County—The E $\frac{1}{2}$ of SW $\frac{1}{4}$ of Sec. 14, Twp. 19 N, R 8 E 3rd P. M. .... 80		36,000.00**
Total, page 72.....		<hr/> \$833,050.05

\*Donated for Agricultural Experiment Station purposes.

\*\*Conveyed by Capt. Thos. J. Smith of Champaign, Ill., on condition that a building costing approximately \$215,000 be erected for the use of the Department of Music.

**INVENTORY OF LAND IMPROVEMENTS****June 30, 1915**

Tunnels and conduits .....	\$ 85,394.85
Pavements and walks.....	47,790.77
Campus lighting .....	7,252.44
Switch track .....	4,772.69
Military drill ground .....	12,733.65
<i>Total, page 72.....</i>	<u><u>\$157,944.40</u></u>

**INVENTORY OF CONSTRUCTION IN PROGRESS****June 30, 1915**

Feeding Plant .....	\$ 1,334.64
Chemistry Laboratory Addition.....	110,659.14
Administration Building .....	133,872.63
Zoology Vivarium .....	2,588.19
Ceramics Building .....	2,830.81
Education Building .....	2,306.88
Women's Dormitory .....	137.40
Music Building .....	161.00
<i>Total, page 72.....</i>	<u><u>\$253,890.69</u></u>



## INVENTORY OF BUILDINGS

June 30, 1915

## LITERATURE AND ARTS GROUP

Commerce Building .....	\$ 97,375.00
Lincoln Hall .....	224,875.00
University Hall .....	24,000.00

## GENERAL SCIENCE GROUP

Astronomical Observatory .....	11,860.00
Botany Laboratory and Greenhouse.....	22,607.85
Chemistry Building .....	80,200.00
Ceramics Laboratory .....	13,400.00
Entomology Building .....	7,100.00
Natural History Building.....	184,200.00
Physics Laboratory .....	191,300.00

## ENGINEERING GROUP

Electrical Engineering Laboratory.....	21,000.00
Engineering Hall .....	93,900.00
Laboratory of Applied Mechanics.....	24,000.00
Locomotive Laboratory .....	30,300.00
Locomotive Laboratory Reservoir.....	3,275.00
Mechanical Engineering Laboratory.....	32,700.00
Metal Shops .....	12,200.00
Mining and Ceramics Laboratory.....	19,700.00
Transportation Building .....	80,500.00
Wood Shops .....	31,300.00

## AGRICULTURAL GROUP

Agricultural Building .....	125,850.00
Agronomy Building .....	14,300.00
Agronomy Greenhouse .....	6,800.00
Farm Mechanics Building .....	26,700.00
Horticultural Service Building.....	2,880.00
Horticultural Building .....	9,200.00
Horticultural Glasshouses and Service Build- ings .....	85,390.00
Stock Judging Pavilion .....	110,355.00
Horse Barn .....	1,360.00
Dairy Barn .....	3,920.00
Beef Cattle Barn .....	22,400.00
Dairy Farm House .....	2,400.00
20 Acre Dairy Barn.....	2,650.00
Horse Barn (Dairy Department).....	1,840.00

**INVENTORY OF BUILDINGS (Continued)****June 30, 1915**

Dairy House and Shop.....	2,100.00
Dairy Experiment Barn.....	10,550.00
Sheep Barn .....	2,800.00
Brood Mare Barn.....	3,050.00
Tool Shed .....	1,650.00
Work Horse Barn.....	1,350.00
Stock Shelters .....	180.00
Feed Bins .....	90.00
Swine Sheds .....	1,320.00
Scale Shed .....	180.00
Old Tool Shed .....	40.00
 LAW BUILDING .....	 23,900.00
 GENERAL UNIVERSITY USE	
Armory (New) .....	229,119.17
Auditorium .....	113,275.00
Library .....	134,090.00
Men's Gymnasium .....	54,360.00
Men's Gymnasium Annex .....	10,350.00
Woman's Building .....	194,000.00
 PRESIDENT'S HOUSE .....	 6,100.00
 SERVICE BUILDINGS	
Greenhouse for Grounds.....	5,200.00
New Power Plant.....	43,180.00
Old Power Plant.....	13,200.00
Pumping Station .....	6,625.00
Storehouse .....	1,990.00
 RESIDENCES ACQUIRED THROUGH PROPERTY PURCHASES	
504 South Goodwin Avenue, Urbana.....	1,600.00
506 South Goodwin Avenue, Urbana.....	1,175.00
506 South Harvey Street, Urbana.....	645.00
508 South Harvey Street, Urbana.....	700.00
1007 Railroad Street, Urbana.....	460.00
1011 Railroad Street, Urbana.....	455.00
1205 Stoughton Street, Urbana.....	250.00
1210 Springfield Avenue, Urbana.....	1,365.00
 <i>Total, page 72.....</i>	 <i>\$2,487,187.02</i>

## INVENTORY OF DEPARTMENTAL EQUIPMENT

June 30, 1915.

	MACHINERY AND TOOLS	LABORATORY APPARATUS
ADMINISTRATIVE OFFICES		
President's Office .....		
Business Office .....		
Offices of Registrar and Secretary.....		
GENERAL UNIVERSITY DEPARTMENTS		
Blueprinting and photography.....		\$ 1,476.12
Dean of Men.....		
Dean of Women .....		
General Library .....		
High School Visitor .....		
Military .....		23,433.78*
Physical Training for Men.....		3,363.60
Physical Training for Women.....		1,553.33
COLLEGE OF LIBERAL ARTS AND SCIENCES		
General Office .....		
Art and Design .....		1,083.20
Astronomy .....	\$80.00	10,755.25
Bacteriology .....		243.50
Botany .....	30.00	10,760.93
Ceramics .....	62.80	11,095.60
Chemistry .....		32,095.08
Classics .....		1,010.00
Education .....		669.88
English .....		
Entomology .....		3,711.25
Geology .....	15.00	5,863.61
Germanic Languages .....		231.15
History .....		389.93
Mathematics .....	27.25	916.85
Philosophy .....		13.75
Physiology .....		4,987.32
Political Science .....		20.00
Psychology .....		5,795.19
Romance Languages .....		218.75
Sociology .....		427.00
Zoology .....		10,765.61
Museum of Natural History.....		
Museum of European Culture.....		
Classical Museum .....		

\*Including equipment valued at \$19,851.91 loaned by U. S. government.

## INVENTORY OF DEPARTMENTAL EQUIPMENT

June 30, 1915.

LIVE STOCK	LIBRARY	OFFICE EQUIPMENT	FURNITURE	TOTAL
		\$ 454.50	\$ 557.50	\$ 1,012.00
		1,223.50	1,487.50	2,711.00
		648.32	1,400.77	2,049.09
		50.00	145.50	1,671.62
		89.50	565.79	655.29
		78.00	359.00	437.00
\$473,222.46		724.00	6,977.60	480,924.06
		108.25	345.75	454.00
948.32		78.00	616.13	25,076.23
		29.00	4,885.00	8,277.60
		196.95	1,222.37	2,972.65
		429.45	1,277.95	1,707.40
		55.00	181.57	1,319.77
		64.08	312.40	11,211.73
			109.00	352.50
		88.00	2,403.60	13,282.53
		32.50	364.25	11,555.15
		1,241.95	5,433.62	38,770.65
		59.50	707.70	1,777.20
		476.50	726.41	1,872.79
328.79		189.30	1,442.92	1,961.01
		148.85	1,561.50	5,421.60
		2.50	3,383.50	9,264.61
		178.00	995.35	1,404.50
		61.00	243.35	694.28
		87.00	702.00	1,733.10
		72.00	212.17	297.92
		98.25	60.75	5,146.32
			173.00	193.00
		190.00	1,089.50	7,074.69
51.60		56.00	256.50	582.85
			268.00	695.00
756.42		161.55	2,631.25	14,314.83
		121.50	9,585.25	9,706.75
		104.41	1,548.91	1,653.32
			1,017.13	1,017.13

# INVENTORY OF DEPARTMENTAL EQUIPMENT (Continued)

June 30, 1915

	MACHINERY AND TOOLS	LABORATORY APPARATUS
COLLEGE OF AGRICULTURE AND EXPERIMENT STATION		
General Office .....		\$ 522.25
Agricultural Extension .....		
Agronomy .....	\$ 7,628.75	10,635.15
Animal Husbandry .....	3,220.50	3,938.68
Dairy Husbandry .....	5,669.43	11,179.85
Horticulture .....	2,978.70	6,609.74
Household Science .....		10,750.41
Veterinary Science .....		910.00
COLLEGE OF ENGINEERING AND EXPERIMENT STATION		
General Office .....		431.50
Architecture .....		6,388.48
Civil Engineering .....		13,775.00
Electrical Engineering .....	399.18	40,999.77
Mechanical Engineering .....	4,583.67	56,951.88
Mining Engineering .....	1,909.58	13,446.79
Physics .....	7,128.08	39,300.23
Railway Engineering .....	2,694.14	63,144.41
Theoretical and Applied Mechanics.....	2,037.54	29,837.45
COURSES IN COMMERCE.....		3,033.80
COLLEGE OF LAW.....		
COLLEGES OF MEDICINE AND DENTISTRY.....		39,784.05
SCHOOL OF PHARMACY.....		4,707.52
GRADUATE SCHOOL.....		
SCHOOL OF LIBRARY SCIENCE.....		253.00
SCHOOL OF MUSIC.....		3,076.18
AUXILIARY DEPARTMENTS		
Accountancy Committee.....		
Water Survey .....		1,599.44
Miners' and Mechanics' Institutes.....		2,219.31
PHYSICAL PLANT		
Urbana .....	157,158.32	
Chicago—Medicine and Dentistry.....	47,308.95	
Totals, page 72.....	\$242,931.89	\$494,375.57

# INVENTORY OF DEPARTMENTAL EQUIPMENT (Continued)

June 30, 1915

LIVE STOCK	LIBRARY	OFFICE EQUIPMENT	FURNITURE	TOTAL
		\$ 2,529.19	\$ 2,838.82	\$ 5,890.26
		281.75	355.11	636.86
\$ 2,800.00		1,267.00	2,406.35	24,737.25
42,835.25		1,608.09	3,161.00	54,763.52
25,190.00		3,056.50	2,713.42	47,809.20
2,994.00	\$ 706.64	1,453.30	6,134.35	20,876.73
		348.42	1,569.48	12,668.31
			50.00	960.00
		1,351.63	2,268.25	4,051.38
		244.50	7,332.88	13,965.86
	260.00	720.00	4,900.00	19,655.00
	32.00	216.25	2,365.69	44,012.89
		475.40	2,651.30	64,662.25
	177.21	165.65	3,371.23	19,070.46
		695.85	1,662.50	48,786.66
	375.90	1,697.54	3,621.78	71,533.77
	170.67	745.72	2,513.69	35,305.07
		824.80	2,046.90	5,905.50
		87.50	1,204.50	1,292.00
	41,030.00	1,364.15	12,265.10	94,443.30
	3,683.87	160.00	5,777.32	14,328.71
		362.25	166.50	528.75
		40.00	760.00	1,053.00
	43.80	122.00	451.00	3,692.98
		40.00	97.30	137.30
	25.40	613.20	1,616.71	3,854.75
	1,113.93	60.00	616.27	4,009.51
800.00		593.14	1,095.87	159,647.33
				47,308.95
<hr/> \$74,619.25	<hr/> \$522,927.01	<hr/> \$28,721.19	<hr/> \$131,263.81	<hr/> \$1,494,838.72

## INVENTORY OF EXPENDABLE SUPPLIES

June 30, 1915

	OFFICE	LABORATORY	FEED	MAINTENANCE	TOTAL
ADMINISTRATIVE OFFICES					
President's Office .....	\$ 221.00			\$	221.00
GENERAL DEPARTMENTS					
High School Visitor .....	50.55				50.55
Physical Training for Women.....		61.30			61.30
Library .....	162.24				162.24
COLLEGE OF LIBERAL ARTS AND SCIENCES					
General .....	37.95				37.95
Astronomy .....		40.00			40.00
Botany .....		1,500.00			1,500.00
Ceramics .....		2,423.97			2,423.97
Chemistry .....		23,000.00			23,000.00
Education .....	15.50	35.85			51.35
Entomology .....		525.97			525.97
Mathematics .....		5.00			5.00
Geology .....		922.75			922.75
Psychology .....		2,048.99			2,048.99
Zoology .....		2,500.00			2,500.00
COLLEGE OF AGRICULTURE AND AGRICULTURAL EXPERIMENT STATION					
General .....	699.98	379.34			1,079.32
Extension .....	279.64				279.64
Agronomy .....	154.40	11,785.75	\$ 446.20	\$1,526.01	13,912.36
Animal Husbandry .....	163.10	2,828.86	5,801.70	1,180.39	9,974.05
Dairy Husbandry .....	763.20	717.43	4,744.40	61.60	6,286.63
Horticulture .....	199.39	6,658.59		259.20	7,117.18
Household Science .....	29.05	1,547.92			1,576.97
Veterinary Science .....		20.00			20.00
COLLEGE OF ENGINEERING AND ENGINEERING EXPERIMENT STATION					
Architecture .....	17.90	188.25			206.15
Civil Engineering .....		600.00			600.00
Electrical Engineering .....		745.42			745.42
Mechanical Engineering .....	37.40	2,651.30			2,688.70
Mining Engineering .....	45.00	50.00			95.00
Physics .....		4,473.95			4,473.95
Railway Engineering .....	30.00	300.00			330.00
COLLEGES OF MEDICINE AND DENTISTRY.....	51.70	23,584.43		242.25	23,878.38
SCHOOL OF PHARMACY .....	142.00	5,456.71		26.10	5,624.81
WATER SURVEY .....		2,085.51			2,085.51
STOREROOMS					
Office Supply .....	3,147.88				3,147.88
Physical Plant .....				16,361.93	16,361.93
Postage .....	536.13				536.13
Total, page 72.....	\$6,784.01	\$98,203.61	\$10,992.30	\$19,657.48	\$135,637.40



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